

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 1 SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 ADMINISTRACION GENERAL Y FINANCIERA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 01 ADMINISTRACION GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 01 INCREMENTO DE LA EFICACIA Y EFICIENCIA INSTI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5101 REMUNERACIONES BASICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01.01.01.01.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4 SERVICIOS ECONOMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 INFRAESTRUCTURA FISICA Y FISCALIZACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 01 DIRECCION DE INFRAESTRUCTURA FISICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 01 MEJORAMIENTO Y ADECUACION DE LA INFRAEST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7101 REMUNERACIONES BASICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04.01.01.01.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10 SERVICIOS GENERALES | 6,870,347.81 | 1,055,198.88 | 7,925,546.69 | 2,260,770.21 | 3,771,153.55 | 1,811,440.38 | 3,125,278.15 | 1,807,201.09 | 3,110,612.75 | 4,154,393.14 | 4,800,268.54 |
| | 1 ADMINISTRACION GENERAL Y FINANCIERA | 6,870,347.81 | 1,055,198.88 | 7,925,546.69 | 2,260,770.21 | 3,771,153.55 | 1,811,440.38 | 3,125,278.15 | 1,807,201.09 | 3,110,612.75 | 4,154,393.14 | 4,800,268.54 |
| | 01 DIRECCION GENERAL DE PLANIFICACION | 617,928.36 | 4,026.00 | 621,954.36 | 119,857.22 | 244,021.33 | 119,857.22 | 244,021.33 | 119,839.89 | 243,832.40 | 377,933.03 | 377,933.03 |
| | 000000 SIN PROYECTO | 507,522.00 | 0.00 | 507,522.00 | 115,257.22 | 233,548.05 | 115,257.22 | 233,548.05 | 115,257.22 | 233,548.05 | 273,973.95 | 273,973.95 |
| | 5101 REMUNERACIONES BASICAS | 385,236.00 | -25,419.00 | 359,817.00 | 84,484.23 | 167,919.03 | 84,484.23 | 167,919.03 | 84,484.23 | 167,919.03 | 191,897.97 | 191,897.97 |
| 10.01.01.000000.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 385,236.00 | -25,419.00 | 359,817.00 | 84,484.23 | 167,919.03 | 84,484.23 | 167,919.03 | 84,484.23 | 167,919.03 | 191,897.97 | 191,897.97 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 41,303.00 | 0.00 | 41,303.00 | 5,216.19 | 9,472.65 | 5,216.19 | 9,472.65 | 5,216.19 | 9,472.65 | 31,830.35 | 31,830.35 |
| 10.01.01.000000.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 32,103.00 | 0.00 | 32,103.00 | 4,154.70 | 7,838.38 | 4,154.70 | 7,838.38 | 4,154.70 | 7,838.38 | 24,264.62 | 24,264.62 |
| 10.01.01.000000.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 9,200.00 | 0.00 | 9,200.00 | 1,061.49 | 1,634.27 | 1,061.49 | 1,634.27 | 1,061.49 | 1,634.27 | 7,565.73 | 7,565.73 |
| | 5105 REMUNERACIONES TEMPORALES | 4,000.00 | 25,419.00 | 29,419.00 | 8,161.21 | 20,860.32 | 8,161.21 | 20,860.32 | 8,161.21 | 20,860.32 | 8,558.68 | 8,558.68 |
| 10.01.01.000000.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 2,000.00 | 0.00 | 2,000.00 | 1,108.78 | 1,656.93 | 1,108.78 | 1,656.93 | 1,108.78 | 1,656.93 | 343.07 | 343.07 |
| 10.01.01.000000.510510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 17,571.00 | 17,571.00 | 4,826.23 | 12,557.23 | 4,826.23 | 12,557.23 | 4,826.23 | 12,557.23 | 5,013.77 | 5,013.77 |
| 10.01.01.000000.510512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 156.00 | 588.96 | 156.00 | 588.96 | 156.00 | 588.96 | 1,411.04 | 1,411.04 |
| 10.01.01.000000.510513.000.10.01.000.99999999.000 | ENCARGOS | 0.00 | 7,848.00 | 7,848.00 | 2,070.20 | 6,057.20 | 2,070.20 | 6,057.20 | 2,070.20 | 6,057.20 | 1,790.80 | 1,790.80 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 76,983.00 | 0.00 | 76,983.00 | 17,395.59 | 35,296.05 | 17,395.59 | 35,296.05 | 17,395.59 | 35,296.05 | 41,686.95 | 41,686.95 |
| 10.01.01.000000.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 44,880.00 | 0.00 | 44,880.00 | 10,577.92 | 21,326.34 | 10,577.92 | 21,326.34 | 10,577.92 | 21,326.34 | 23,553.66 | 23,553.66 |
| 10.01.01.000000.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 32,103.00 | 0.00 | 32,103.00 | 6,817.67 | 13,969.71 | 6,817.67 | 13,969.71 | 6,817.67 | 13,969.71 | 18,133.29 | 18,133.29 |
| | 141001 CONSTRUCCION, IMPLEMENTACION Y SEGUI | 11,346.00 | 0.00 | 11,346.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,346.00 | 11,346.00 |
| | 5307 GASTOS EN INFORMATICA | 9,240.00 | 0.00 | 9,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,240.00 | 9,240.00 |
| 10.01.01.141001.530701.000.10.01.000.99999999.000 | DESARROLLO DE SISTEMAS INFORMATICOS | 9,240.00 | 0.00 | 9,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,240.00 | 9,240.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 806.00 | 0.00 | 806.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 806.00 | 806.00 |
| 10.01.01.141001.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 681.00 | 0.00 | 681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 681.00 | 681.00 |
| 10.01.01.141001.530813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 125.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 |
| | 8401 BIENES MUEBLES | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 10.01.01.141001.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

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 Prefecto De Imbabura

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Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Perio | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| | 141002 FORTALECIMIENTO DE LA GESTION INSTITUC | 2,680.00 | 0.00 | 2,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,680.00 | 2,680.00 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 1,680.00 | 0.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| 10.01.01.141002.530612.000.10.01.000.99999999.000 | CAPACITACION A SERVIDORES PUBLICOS | 1,680.00 | 0.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| | 5307 GASTOS EN INFORMATICA | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 10.01.01.141002.530701.000.10.01.000.99999999.000 | DESARROLLO DE SISTEMAS INFORMATICOS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 141003 IDENTIFICACION DE ACCIONES DE MITIGACION | 61,156.36 | 0.00 | 61,156.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,156.36 | 61,156.36 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 61,156.36 | 0.00 | 61,156.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,156.36 | 61,156.36 |
| 10.01.01.141003.730601.000.10.01.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 61,156.36 | 0.00 | 61,156.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,156.36 | 61,156.36 |
| | 141004 MANTENIMIENTO Y ADQUISICION DE EQUIPO | 3,550.00 | 0.00 | 3,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,550.00 | 3,550.00 |
| | 5304 INSTALACION, MANTENIMIENTO Y REPARACION | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 10.01.01.141004.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 1,050.00 | 0.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| 10.01.01.141004.530813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 1,050.00 | 0.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| | 8401 BIENES MUEBLES | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 10.01.01.141004.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 141005 IMPLEMENTACION DE ASAMBLEAS PARROQUIALES | 4,674.00 | 4,026.00 | 8,700.00 | 4,600.00 | 8,625.28 | 4,600.00 | 8,625.28 | 4,411.07 | 8,436.35 | 74.72 | 74.72 |
| | 5302 SERVICIOS GENERALES | 0.00 | 4,026.00 | 4,026.00 | 0.00 | 4,025.28 | 0.00 | 4,025.28 | 0.00 | 4,025.28 | 0.72 | 0.72 |
| 10.01.01.141005.530207.000.10.01.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 0.00 | 504.00 | 504.00 | 0.00 | 504.00 | 0.00 | 504.00 | 0.00 | 504.00 | 0.00 | 0.00 |
| 10.01.01.141005.530248.000.10.01.000.99999999.000 | EVENTOS OFICIALES | 0.00 | 3,522.00 | 3,522.00 | 0.00 | 3,521.28 | 0.00 | 3,521.28 | 0.00 | 3,521.28 | 0.72 | 0.72 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 4,674.00 | 0.00 | 4,674.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,411.07 | 4,411.07 | 74.00 | 74.00 |
| 10.01.01.141005.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 4,674.00 | 0.00 | 4,674.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 | 4,411.07 | 4,411.07 | 74.00 | 74.00 |
| | 141006 PARTICIPACION CIUDADANA PARA SU POSICIONAMIENTO | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 1,848.00 | 0.00 | 1,848.00 | 171.60 | 1,848.00 | 25,152.00 | 25,152.00 |
| | 5302 SERVICIOS GENERALES | 23,000.00 | 0.00 | 23,000.00 | 0.00 | 1,848.00 | 0.00 | 1,848.00 | 171.60 | 1,848.00 | 21,152.00 | 21,152.00 |
| 10.01.01.141006.530201.000.10.01.000.99999999.000 | TRANSPORTE DE PERSONAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 10.01.01.141006.530207.000.10.01.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 10.01.01.141006.530248.000.10.01.000.99999999.000 | EVENTOS OFICIALES | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 1,848.00 | 0.00 | 1,848.00 | 171.60 | 1,848.00 | 15,152.00 | 15,152.00 |
| | 5304 INSTALACION, MANTENIMIENTO Y REPARACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 10.01.01.141006.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 8401 BIENES MUEBLES | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 10.01.01.141006.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| | 02 DIRECCION GENERAL DE COOPERACION INTERNACIONAL | 229,791.00 | 28,100.00 | 257,891.00 | 43,184.81 | 112,619.01 | 42,184.81 | 111,619.01 | 42,184.81 | 111,619.01 | 145,271.99 | 146,271.99 |
| | 000000 SIN PROYECTO | 171,791.00 | 0.00 | 171,791.00 | 42,184.81 | 83,518.21 | 42,184.81 | 83,518.21 | 42,184.81 | 83,518.21 | 88,272.79 | 88,272.79 |
| | 5101 REMUNERACIONES BASICAS | 129,360.00 | 0.00 | 129,360.00 | 31,920.80 | 64,260.80 | 31,920.80 | 64,260.80 | 31,920.80 | 64,260.80 | 65,099.20 | 65,099.20 |
| 10.01.02.000000.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 129,360.00 | 0.00 | 129,360.00 | 31,920.80 | 64,260.80 | 31,920.80 | 64,260.80 | 31,920.80 | 64,260.80 | 65,099.20 | 65,099.20 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 13,580.00 | 0.00 | 13,580.00 | 3,830.20 | 5,992.82 | 3,830.20 | 5,992.82 | 3,830.20 | 5,992.82 | 7,587.18 | 7,587.18 |
| 10.01.02.000000.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 10,780.00 | 0.00 | 10,780.00 | 3,031.31 | 4,704.78 | 3,031.31 | 4,704.78 | 3,031.31 | 4,704.78 | 6,075.22 | 6,075.22 |
| 10.01.02.000000.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 2,800.00 | 0.00 | 2,800.00 | 798.89 | 1,288.04 | 798.89 | 1,288.04 | 798.89 | 1,288.04 | 1,511.96 | 1,511.96 |

Lcda. Patricia Jiménez
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|
| | 5105 REMUNERACIONES TEMPORALES | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 473.87 | 0.00 | 473.87 | 0.00 | 473.87 | 2,526.13 | 2,526.13 |
| 10.01.02.000000.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 10.01.02.000000.510512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 473.87 | 0.00 | 473.87 | 0.00 | 473.87 | 1,526.13 | 1,526.13 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 25,851.00 | 0.00 | 25,851.00 | 6,433.81 | 12,790.72 | 6,433.81 | 12,790.72 | 6,433.81 | 12,790.72 | 13,060.28 | 13,060.28 |
| 10.01.02.000000.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 15,071.00 | 0.00 | 15,071.00 | 3,774.00 | 7,577.06 | 3,774.00 | 7,577.06 | 3,774.00 | 7,577.06 | 7,493.94 | 7,493.94 |
| 10.01.02.000000.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 10,780.00 | 0.00 | 10,780.00 | 2,659.81 | 5,213.66 | 2,659.81 | 5,213.66 | 2,659.81 | 5,213.66 | 5,566.34 | 5,566.34 |
| | 171001 FUNDAMENTACION DEL PROYECTO GEOPAR | 51,000.00 | 28,100.00 | 79,100.00 | 1,000.00 | 29,100.80 | 0.00 | 28,100.80 | 0.00 | 28,100.80 | 49,999.20 | 50,999.20 |
| | 5302 SERVICIOS GENERALES | 18,500.00 | 7,380.00 | 25,880.00 | 1,000.00 | 8,380.80 | 0.00 | 7,380.80 | 0.00 | 7,380.80 | 17,499.20 | 18,499.20 |
| 10.01.02.171001.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 10.01.02.171001.530222.000.10.01.000.99999999.000 | SERVICIOS Y DERECHOS EN PRODUCCION Y PROGR | 7,500.00 | 7,380.00 | 14,880.00 | 0.00 | 7,380.80 | 0.00 | 7,380.80 | 0.00 | 7,380.80 | 7,499.20 | 7,499.20 |
| 10.01.02.171001.530249.000.10.01.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES | 6,000.00 | 0.00 | 6,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 6,000.00 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 10.01.02.171001.530601.000.10.01.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 26,500.00 | 20,720.00 | 47,220.00 | 0.00 | 20,720.00 | 0.00 | 20,720.00 | 0.00 | 20,720.00 | 26,500.00 | 26,500.00 |
| 10.01.02.171001.530807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODI | 26,500.00 | 0.00 | 26,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,500.00 | 26,500.00 |
| 10.01.02.171001.530812.000.10.01.000.99999999.000 | MATERIALES DIDACTICOS | 0.00 | 20,720.00 | 20,720.00 | 0.00 | 20,720.00 | 0.00 | 20,720.00 | 0.00 | 20,720.00 | 0.00 | 0.00 |
| | 8401 BIENES MUEBLES | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 10.01.02.171001.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 171002 PLAN PARA LA GESTION DE LA COOPERACIO | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| | 5302 SERVICIOS GENERALES | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 10.01.02.171002.530249.000.10.01.000.99999999.000 | EVENTOS PUBLICOS PROMOCIONALES | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 5303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTE | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 10.01.02.171002.530301.000.10.01.000.99999999.000 | PASAJES AL INTERIOR | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 10.01.02.171002.530302.000.10.01.000.99999999.000 | PASAJES AL EXTERIOR | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 10.01.02.171002.530612.000.10.01.000.99999999.000 | CAPACITACION A SERVIDORES PUBLICOS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 03 PROCURADURIA SINDICA | 213,048.00 | 42,480.00 | 255,528.00 | 52,034.66 | 84,067.86 | 38,734.66 | 70,767.86 | 38,734.66 | 70,767.86 | 171,460.14 | 184,760.14 |
| | 000000 SIN PROYECTO | 193,048.00 | 0.00 | 193,048.00 | 38,734.66 | 70,767.86 | 38,734.66 | 70,767.86 | 38,734.66 | 70,767.86 | 122,280.14 | 122,280.14 |
| | 5101 REMUNERACIONES BASICAS | 146,004.00 | -9,876.00 | 136,128.00 | 30,024.80 | 54,657.73 | 30,024.80 | 54,657.73 | 30,024.80 | 54,657.73 | 81,470.27 | 81,470.27 |
| 10.01.03.000000.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 146,004.00 | -9,876.00 | 136,128.00 | 30,024.80 | 54,657.73 | 30,024.80 | 54,657.73 | 30,024.80 | 54,657.73 | 81,470.27 | 81,470.27 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 15,367.00 | 0.00 | 15,367.00 | 2,762.69 | 2,762.69 | 2,762.69 | 2,762.69 | 2,762.69 | 2,762.69 | 12,604.31 | 12,604.31 |
| 10.01.03.000000.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 12,167.00 | 0.00 | 12,167.00 | 2,424.08 | 2,424.08 | 2,424.08 | 2,424.08 | 2,424.08 | 2,424.08 | 9,742.92 | 9,742.92 |
| 10.01.03.000000.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 3,200.00 | 0.00 | 3,200.00 | 338.61 | 338.61 | 338.61 | 338.61 | 338.61 | 338.61 | 2,861.39 | 2,861.39 |
| | 5105 REMUNERACIONES TEMPORALES | 2,500.00 | 9,876.00 | 12,376.00 | 0.00 | 2,192.97 | 0.00 | 2,192.97 | 0.00 | 2,192.97 | 10,183.03 | 10,183.03 |
| 10.01.03.000000.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 10.01.03.000000.510512.000.10.01.000.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 319.41 | 0.00 | 319.41 | 0.00 | 319.41 | 1,180.59 | 1,180.59 |
| 10.01.03.000000.510513.000.10.01.000.99999999.000 | ENCARGOS | 0.00 | 9,876.00 | 9,876.00 | 0.00 | 1,873.56 | 0.00 | 1,873.56 | 0.00 | 1,873.56 | 8,002.44 | 8,002.44 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 29,177.00 | 0.00 | 29,177.00 | 5,947.17 | 11,154.47 | 5,947.17 | 11,154.47 | 5,947.17 | 11,154.47 | 18,022.53 | 18,022.53 |
| 10.01.03.000000.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 17,010.00 | 0.00 | 17,010.00 | 3,445.13 | 6,416.96 | 3,445.13 | 6,416.96 | 3,445.13 | 6,416.96 | 10,593.04 | 10,593.04 |
| 10.01.03.000000.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 12,167.00 | 0.00 | 12,167.00 | 2,502.04 | 4,737.51 | 2,502.04 | 4,737.51 | 2,502.04 | 4,737.51 | 7,429.49 | 7,429.49 |
| | 211001 FORTALECIMIENTO DE LA ASESORIA JURIDIC | 20,000.00 | 42,480.00 | 62,480.00 | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,180.00 | 62,480.00 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 13,300.00 | 42,480.00 | 55,780.00 | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,480.00 | 55,780.00 |
| 10.01.03.211001.530606.000.10.01.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICI | 13,300.00 | 42,480.00 | 55,780.00 | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,480.00 | 55,780.00 |
| | 5307 GASTOS EN INFORMATICA | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 10.01.03.211001.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| | 5314 BIENES MUEBLES NO DEPRECIABLES | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 10.01.03.211001.531409.000.10.01.000.99999999.000 | LIBROS Y COLECCIONES | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 5702 SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 10.01.03.211001.570206.000.10.01.000.99999999.000 | COSTAS JUDICIALES | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| | 8401 BIENES MUEBLES | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 10.01.03.211001.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 04 DIRECCION GENERAL DE COMUNICACION ESTRA | 543,044.00 | 141,331.00 | 684,375.00 | 153,513.57 | 375,165.49 | 94,553.12 | 303,651.84 | 96,874.64 | 302,604.58 | 309,209.51 | 380,723.16 |
| | 000000 SIN PROYECTO | 218,044.00 | 0.00 | 218,044.00 | 63,961.59 | 151,698.04 | 63,961.59 | 151,698.04 | 63,961.59 | 151,698.04 | 66,345.96 | 66,345.96 |
| | 5101 REMUNERACIONES BASICAS | 163,380.00 | 0.00 | 163,380.00 | 53,665.00 | 133,179.00 | 53,665.00 | 133,179.00 | 53,665.00 | 133,179.00 | 30,201.00 | 30,201.00 |
| 10.01.04.000000.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 163,380.00 | 0.00 | 163,380.00 | 53,665.00 | 133,179.00 | 53,665.00 | 133,179.00 | 53,665.00 | 133,179.00 | 30,201.00 | 30,201.00 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 18,015.00 | 0.00 | 18,015.00 | 2,189.33 | 2,947.73 | 2,189.33 | 2,947.73 | 2,189.33 | 2,947.73 | 15,067.27 | 15,067.27 |
| 10.01.04.000000.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 13,615.00 | 0.00 | 13,615.00 | 1,751.57 | 2,314.31 | 1,751.57 | 2,314.31 | 1,751.57 | 2,314.31 | 11,300.69 | 11,300.69 |
| 10.01.04.000000.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 4,400.00 | 0.00 | 4,400.00 | 437.76 | 633.42 | 437.76 | 633.42 | 437.76 | 633.42 | 3,766.58 | 3,766.58 |
| | 5105 REMUNERACIONES TEMPORALES | 4,000.00 | 0.00 | 4,000.00 | 170.76 | 280.03 | 170.76 | 280.03 | 170.76 | 280.03 | 3,719.97 | 3,719.97 |
| 10.01.04.000000.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 2,000.00 | 0.00 | 2,000.00 | 170.76 | 280.03 | 170.76 | 280.03 | 170.76 | 280.03 | 1,719.97 | 1,719.97 |
| 10.01.04.000000.510512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 32,649.00 | 0.00 | 32,649.00 | 7,936.50 | 15,291.28 | 7,936.50 | 15,291.28 | 7,936.50 | 15,291.28 | 17,357.72 | 17,357.72 |
| 10.01.04.000000.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 19,034.00 | 0.00 | 19,034.00 | 4,616.44 | 9,075.90 | 4,616.44 | 9,075.90 | 4,616.44 | 9,075.90 | 9,958.10 | 9,958.10 |
| 10.01.04.000000.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 13,615.00 | 0.00 | 13,615.00 | 3,320.06 | 6,215.38 | 3,320.06 | 6,215.38 | 3,320.06 | 6,215.38 | 7,399.62 | 7,399.62 |
| | 221001 EQUIPAMIENTO TECNOLOGICO PARA FORTA | 44,332.00 | 168.00 | 44,500.00 | 13,498.21 | 14,019.16 | 13,498.21 | 14,019.16 | 13,342.31 | 13,863.26 | 30,480.84 | 30,480.84 |
| | 5301 SERVICIOS BASICOS | 672.00 | 0.00 | 672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 672.00 | 672.00 |
| 10.01.04.221001.530105.000.10.01.000.99999999.000 | TELECOMUNICACIONES | 672.00 | 0.00 | 672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 672.00 | 672.00 |
| | 5302 SERVICIOS GENERALES | 2,300.00 | 0.00 | 2,300.00 | 189.28 | 189.28 | 189.28 | 189.28 | 181.84 | 181.84 | 2,110.72 | 2,110.72 |
| 10.01.04.221001.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 10.01.04.221001.530243.000.10.01.000.99999999.000 | GARANTIA EXTENDIDA DE BIENES | 2,000.00 | 0.00 | 2,000.00 | 189.28 | 189.28 | 189.28 | 189.28 | 181.84 | 181.84 | 1,810.72 | 1,810.72 |
| | 5307 GASTOS EN INFORMATICA | 8,000.00 | 168.00 | 8,168.00 | 5,980.80 | 5,980.80 | 5,980.80 | 5,980.80 | 5,965.20 | 5,965.20 | 2,187.20 | 2,187.20 |
| 10.01.04.221001.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 6,000.00 | 0.00 | 6,000.00 | 5,812.80 | 5,812.80 | 5,812.80 | 5,812.80 | 5,812.80 | 5,812.80 | 187.20 | 187.20 |
| 10.01.04.221001.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 2,000.00 | 168.00 | 2,168.00 | 168.00 | 168.00 | 168.00 | 168.00 | 152.40 | 152.40 | 2,000.00 | 2,000.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 2,860.00 | 0.00 | 2,860.00 | 564.45 | 1,085.40 | 564.45 | 1,085.40 | 564.45 | 1,085.40 | 1,774.60 | 1,774.60 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 10.01.04.221001.530807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODI | 2,160.00 | 0.00 | 2,160.00 | 564.45 | 1,085.40 | 564.45 | 1,085.40 | 564.45 | 1,085.40 | 1,074.60 | 1,074.60 |
| 10.01.04.221001.530811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLO | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 10.01.04.221001.530813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| | 8401 BIENES MUEBLES | 30,500.00 | 0.00 | 30,500.00 | 6,763.68 | 6,763.68 | 6,763.68 | 6,763.68 | 6,630.82 | 6,630.82 | 23,736.32 | 23,736.32 |
| 10.01.04.221001.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 12,300.00 | 0.00 | 12,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,300.00 | 12,300.00 |
| 10.01.04.221001.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 18,200.00 | 0.00 | 18,200.00 | 6,763.68 | 6,763.68 | 6,763.68 | 6,763.68 | 6,630.82 | 6,630.82 | 11,436.32 | 11,436.32 |
| | 221002 IMPLEMENTACION DEL PLAN DE COMUNICAC | 280,668.00 | 141,163.00 | 421,831.00 | 76,053.77 | 209,448.29 | 17,093.32 | 137,934.64 | 19,570.74 | 137,043.28 | 212,382.71 | 283,896.36 |
| | 5302 SERVICIOS GENERALES | 280,668.00 | 141,163.00 | 421,831.00 | 76,053.77 | 209,448.29 | 17,093.32 | 137,934.64 | 19,570.74 | 137,043.28 | 212,382.71 | 283,896.36 |
| 10.01.04.221002.530207.000.10.01.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 280,668.00 | 141,163.00 | 421,831.00 | 76,053.77 | 209,448.29 | 17,093.32 | 137,934.64 | 19,570.74 | 137,043.28 | 212,382.71 | 283,896.36 |
| | 05 DIRECCION GENERAL ADMINISTRATIVA, COORD. I | 3,329,369.00 | 682,239.88 | 4,011,608.88 | 1,486,749.61 | 2,087,823.43 | 1,044,192.35 | 1,554,491.36 | 1,039,965.02 | 1,547,836.01 | 1,923,785.45 | 2,457,117.52 |
| | 000000 SIN PROYECTO | 1,382,269.00 | 627.20 | 1,382,896.20 | 467,877.37 | 673,407.06 | 467,281.54 | 672,811.23 | 467,169.54 | 672,699.23 | 709,489.14 | 710,084.97 |
| | 5101 REMUNERACIONES BASICAS | 817,224.00 | -38,175.00 | 779,049.00 | 162,740.45 | 295,206.34 | 162,190.45 | 294,656.34 | 162,190.45 | 294,656.34 | 483,842.66 | 484,392.66 |
| 10.01.05.000000.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 549,666.00 | -38,175.00 | 511,491.00 | 97,724.81 | 166,963.97 | 97,174.81 | 166,413.97 | 97,174.81 | 166,413.97 | 344,527.03 | 345,077.03 |
| 10.01.05.000000.510106.000.10.01.000.99999999.000 | SALARIOS UNIFICADOS | 267,558.00 | 0.00 | 267,558.00 | 65,015.64 | 128,242.37 | 65,015.64 | 128,242.37 | 65,015.64 | 128,242.37 | 139,315.63 | 139,315.63 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 93,703.00 | 0.00 | 93,703.00 | 11,245.45 | 13,902.52 | 11,245.45 | 13,902.52 | 11,245.45 | 13,902.52 | 79,800.48 | 79,800.48 |
| 10.01.05.000000.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 68,103.00 | 0.00 | 68,103.00 | 9,290.67 | 11,556.42 | 9,290.67 | 11,556.42 | 9,290.67 | 11,556.42 | 56,546.58 | 56,546.58 |
| 10.01.05.000000.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 25,600.00 | 0.00 | 25,600.00 | 1,954.78 | 2,346.10 | 1,954.78 | 2,346.10 | 1,954.78 | 2,346.10 | 23,253.90 | 23,253.90 |
| | 5103 REMUNERACIONES COMPENSATORIAS | 43,956.00 | 0.00 | 43,956.00 | 10,108.00 | 20,198.50 | 10,108.00 | 20,198.50 | 10,108.00 | 20,198.50 | 23,757.50 | 23,757.50 |
| 10.01.05.000000.510304.000.10.01.000.99999999.000 | COMPENSACION POR TRANSPORTE | 4,884.00 | 0.00 | 4,884.00 | 1,037.00 | 2,106.50 | 1,037.00 | 2,106.50 | 1,037.00 | 2,106.50 | 2,777.50 | 2,777.50 |
| 10.01.05.000000.510306.000.10.01.000.99999999.000 | ALIMENTACION | 39,072.00 | 0.00 | 39,072.00 | 9,071.00 | 18,092.00 | 9,071.00 | 18,092.00 | 9,071.00 | 18,092.00 | 20,980.00 | 20,980.00 |
| | 5104 SUBSIDIOS | 9,737.00 | 0.00 | 9,737.00 | 2,091.37 | 4,115.90 | 2,091.37 | 4,115.90 | 2,091.37 | 4,115.90 | 5,621.10 | 5,621.10 |
| 10.01.05.000000.510401.000.10.01.000.99999999.000 | POR CARGAS FAMILIARES | 3,264.00 | 0.00 | 3,264.00 | 685.32 | 1,366.16 | 685.32 | 1,366.16 | 685.32 | 1,366.16 | 1,897.84 | 1,897.84 |
| 10.01.05.000000.510408.000.10.01.000.99999999.000 | SUBSIDIO DE ANTIGUEDAD | 6,473.00 | 0.00 | 6,473.00 | 1,406.05 | 2,749.74 | 1,406.05 | 2,749.74 | 1,406.05 | 2,749.74 | 3,723.26 | 3,723.26 |
| | 5105 REMUNERACIONES TEMPORALES | 43,000.00 | 23,175.00 | 66,175.00 | 22,275.09 | 45,906.95 | 22,275.09 | 45,906.95 | 22,275.09 | 45,906.95 | 20,268.05 | 20,268.05 |
| 10.01.05.000000.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 30,000.00 | 0.00 | 30,000.00 | 13,360.44 | 26,721.49 | 13,360.44 | 26,721.49 | 13,360.44 | 26,721.49 | 3,278.51 | 3,278.51 |
| 10.01.05.000000.510510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 23,175.00 | 23,175.00 | 7,297.50 | 15,922.50 | 7,297.50 | 15,922.50 | 7,297.50 | 15,922.50 | 7,252.50 | 7,252.50 |
| 10.01.05.000000.510512.000.10.01.000.99999999.000 | SUBROGACION | 3,000.00 | 0.00 | 3,000.00 | 267.15 | 1,912.96 | 267.15 | 1,912.96 | 267.15 | 1,912.96 | 1,087.04 | 1,087.04 |
| 10.01.05.000000.510513.000.10.01.000.99999999.000 | ENCARGOS | 10,000.00 | 0.00 | 10,000.00 | 1,350.00 | 1,350.00 | 1,350.00 | 1,350.00 | 1,350.00 | 1,350.00 | 8,650.00 | 8,650.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 164,649.00 | 0.00 | 164,649.00 | 34,375.18 | 68,892.15 | 34,329.35 | 68,846.32 | 34,329.35 | 68,846.32 | 95,756.85 | 95,802.68 |
| 10.01.05.000000.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 96,546.00 | 0.00 | 96,546.00 | 21,586.61 | 43,560.95 | 21,586.61 | 43,560.95 | 21,586.61 | 43,560.95 | 52,985.05 | 52,985.05 |
| 10.01.05.000000.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 68,103.00 | 0.00 | 68,103.00 | 12,788.57 | 25,331.20 | 12,742.74 | 25,285.37 | 12,742.74 | 25,285.37 | 42,771.80 | 42,817.63 |
| | 5107 INDEMNIZACIONES | 210,000.00 | 15,000.00 | 225,000.00 | 224,414.63 | 224,557.50 | 224,414.63 | 224,557.50 | 224,414.63 | 224,557.50 | 442.50 | 442.50 |
| 10.01.05.000000.510706.000.10.01.000.99999999.000 | POR JUBILACION | 200,000.00 | -52,500.00 | 147,500.00 | 147,057.50 | 147,057.50 | 147,057.50 | 147,057.50 | 147,057.50 | 147,057.50 | 442.50 | 442.50 |
| 10.01.05.000000.510707.000.10.01.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS P | 10,000.00 | 67,500.00 | 77,500.00 | 77,357.13 | 77,500.00 | 77,357.13 | 77,500.00 | 77,357.13 | 77,500.00 | 0.00 | 0.00 |
| | 5305 ARRENDAMIENTOS DE BIENES | 0.00 | 627.20 | 627.20 | 627.20 | 627.20 | 627.20 | 627.20 | 515.20 | 515.20 | 0.00 | 0.00 |
| 10.01.05.000000.530502.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 0.00 | 627.20 | 627.20 | 627.20 | 627.20 | 627.20 | 627.20 | 515.20 | 515.20 | 0.00 | 0.00 |
| | 311001 MANTENIMIENTO DE LA INFRAESTRUCTURA, | 197,018.40 | 178,437.00 | 375,455.40 | 174,984.12 | 178,161.31 | 125,954.38 | 129,131.57 | 123,809.16 | 126,857.87 | 197,294.09 | 246,323.83 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 5304 | INSTALACION, MANTENIMIENTO Y REPARACION | 70,500.00 | 10,437.00 | 80,937.00 | 20,820.70 | 23,997.89 | 16,390.09 | 19,567.28 | 15,924.95 | 18,973.66 | 56,939.11 | 61,369.72 |
| 10.01.05.311001.530402.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 50,500.00 | 5,437.00 | 55,937.00 | 15,349.83 | 15,786.85 | 10,919.22 | 11,356.24 | 10,382.32 | 10,810.76 | 40,150.15 | 44,580.76 |
| 10.01.05.311001.530403.000.10.01.000.99999999.000 | MOBILIARIOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 10.01.05.311001.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 15,000.00 | 5,000.00 | 20,000.00 | 5,470.87 | 8,211.04 | 5,470.87 | 8,211.04 | 5,542.63 | 8,162.90 | 11,788.96 | 11,788.96 |
| 5308 | BIENES DE USO Y CONSUMO CORRIENTE | 16,000.00 | 3,000.00 | 19,000.00 | 4,247.95 | 4,247.95 | 4,247.95 | 4,247.95 | 4,203.87 | 4,203.87 | 14,752.05 | 14,752.05 |
| 10.01.05.311001.530811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLO | 16,000.00 | 3,000.00 | 19,000.00 | 4,247.95 | 4,247.95 | 4,247.95 | 4,247.95 | 4,203.87 | 4,203.87 | 14,752.05 | 14,752.05 |
| 7501 | OBRAS DE INFRAESTRUCTURA | 0.00 | 165,000.00 | 165,000.00 | 149,915.47 | 149,915.47 | 105,316.34 | 105,316.34 | 103,680.34 | 103,680.34 | 15,084.53 | 59,683.66 |
| 10.01.05.311001.750199.000.10.01.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 0.00 | 165,000.00 | 165,000.00 | 149,915.47 | 149,915.47 | 105,316.34 | 105,316.34 | 103,680.34 | 103,680.34 | 15,084.53 | 59,683.66 |
| 7505 | MANTENIMIENTO Y REPARACIONES | 110,518.40 | 0.00 | 110,518.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,518.40 | 110,518.40 |
| 10.01.05.311001.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 110,518.40 | 0.00 | 110,518.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,518.40 | 110,518.40 |
| 311002 | ADQUISICION DE BIENES Y SERVICIOS PARA | 411,126.60 | 8,553.30 | 419,679.90 | 26,430.64 | 68,588.51 | 28,249.59 | 47,814.97 | 27,219.28 | 46,722.15 | 351,091.39 | 371,864.93 |
| 5301 | SERVICIOS BASICOS | 53,500.00 | 2,030.80 | 55,530.80 | 10,016.62 | 23,797.97 | 11,835.57 | 22,251.64 | 11,842.08 | 22,251.64 | 31,732.83 | 33,279.16 |
| 10.01.05.311002.530101.000.10.01.000.99999999.000 | AGUA POTABLE | 20,000.00 | 0.00 | 20,000.00 | 1,560.81 | 3,131.57 | 1,560.81 | 3,131.57 | 1,560.81 | 3,131.57 | 16,868.43 | 16,868.43 |
| 10.01.05.311002.530104.000.10.01.000.99999999.000 | ENERGIA ELECTRICA | 20,000.00 | 0.00 | 20,000.00 | 7,663.17 | 16,968.07 | 9,276.34 | 16,574.45 | 9,276.34 | 16,574.45 | 3,031.93 | 3,425.55 |
| 10.01.05.311002.530105.000.10.01.000.99999999.000 | TELECOMUNICACIONES | 12,000.00 | -627.20 | 11,372.80 | 792.64 | 2,184.34 | 792.64 | 2,184.34 | 799.15 | 2,184.34 | 9,188.46 | 9,188.46 |
| 10.01.05.311002.530106.000.10.01.000.99999999.000 | SERVICIO DE CORREO | 1,500.00 | 2,658.00 | 4,158.00 | 0.00 | 1,513.99 | 205.78 | 361.28 | 205.78 | 361.28 | 2,644.01 | 3,796.72 |
| 5302 | SERVICIOS GENERALES | 19,500.00 | 0.00 | 19,500.00 | 1,552.48 | 2,392.48 | 1,552.48 | 2,392.48 | 1,458.01 | 2,283.61 | 17,107.52 | 17,107.52 |
| 10.01.05.311002.530201.000.10.01.000.99999999.000 | TRANSPORTE DE PERSONAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 10.01.05.311002.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 11,000.00 | 0.00 | 11,000.00 | 1,091.68 | 1,691.68 | 1,091.68 | 1,691.68 | 1,097.41 | 1,685.41 | 9,308.32 | 9,308.32 |
| 10.01.05.311002.530235.000.10.01.000.99999999.000 | SERVICIO DE ALIMENTACION | 3,000.00 | 0.00 | 3,000.00 | 100.80 | 100.80 | 100.80 | 100.80 | 0.00 | 0.00 | 2,899.20 | 2,899.20 |
| 10.01.05.311002.530248.000.10.01.000.99999999.000 | EVENTOS OFICIALES | 2,500.00 | 0.00 | 2,500.00 | 360.00 | 600.00 | 360.00 | 600.00 | 360.00 | 598.20 | 1,900.00 | 1,900.00 |
| 5303 | TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTE | 23,000.00 | 6,522.50 | 29,522.50 | 1,041.18 | 20,831.65 | 1,041.18 | 1,604.44 | 1,041.18 | 1,604.44 | 8,690.85 | 27,918.06 |
| 10.01.05.311002.530301.000.10.01.000.99999999.000 | PASAJES AL INTERIOR | 6,500.00 | 1,622.50 | 8,122.50 | 0.00 | 8,122.50 | 0.00 | 295.29 | 0.00 | 295.29 | 0.00 | 7,827.21 |
| 10.01.05.311002.530302.000.10.01.000.99999999.000 | PASAJES AL EXTERIOR | 6,500.00 | 4,900.00 | 11,400.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 |
| 10.01.05.311002.530303.000.10.01.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 5,000.00 | 0.00 | 5,000.00 | 1,041.18 | 1,309.15 | 1,041.18 | 1,309.15 | 1,041.18 | 1,309.15 | 3,690.85 | 3,690.85 |
| 10.01.05.311002.530304.000.10.01.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 5305 | ARRENDAMIENTOS DE BIENES | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 44.80 | 0.00 | 44.80 | 0.00 | 44.80 | 955.20 | 955.20 |
| 10.01.05.311002.530516.000.10.01.000.99999999.000 | INDUMENTARIA, PRENDAS DE PROTECCION, ACCES | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 44.80 | 0.00 | 44.80 | 0.00 | 44.80 | 955.20 | 955.20 |
| 5308 | BIENES DE USO Y CONSUMO CORRIENTE | 38,126.60 | -1,000.00 | 37,126.60 | 534.64 | 3,417.02 | 534.64 | 3,417.02 | 576.24 | 3,417.02 | 33,709.58 | 33,709.58 |
| 10.01.05.311002.530801.000.10.01.000.99999999.000 | ALIMENTOS Y BEBIDAS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 10.01.05.311002.530802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 10.01.05.311002.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 15,883.60 | -1,000.00 | 14,883.60 | 133.60 | 2,839.36 | 133.60 | 2,839.36 | 175.20 | 2,839.36 | 12,044.24 | 12,044.24 |
| 10.01.05.311002.530805.000.10.01.000.99999999.000 | MATERIALES DE ASEO | 9,643.00 | 0.00 | 9,643.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,643.00 | 9,643.00 |
| 10.01.05.311002.530811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLO | 10,000.00 | 0.00 | 10,000.00 | 401.04 | 577.66 | 401.04 | 577.66 | 401.04 | 577.66 | 9,422.34 | 9,422.34 |
| 5316 | FONDOS DE REPOSICION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10.01.05.311002.531601.000.10.01.000.99999999.000 | FONDOS DE REPOSICION CAJAS CHICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5703 | DIETAS | 45,000.00 | 0.00 | 45,000.00 | 13,023.40 | 17,030.60 | 13,023.40 | 17,030.60 | 12,039.45 | 16,046.65 | 27,969.40 | 27,969.40 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 10.01.05.311002.570301.000.10.01.000.99999999.000 | DIETAS | 45,000.00 | 0.00 | 45,000.00 | 13,023.40 | 17,030.60 | 13,023.40 | 17,030.60 | 12,039.45 | 16,046.65 | 27,969.40 | 27,969.40 |
| | 7303 TRASLADOS, INSTALACIONES, VIATICOS Y SUBSISTE | 5,000.00 | 0.00 | 5,000.00 | 92.24 | 418.03 | 92.24 | 418.03 | 92.24 | 418.03 | 4,581.97 | 4,581.97 |
| 10.01.05.311002.730303.000.10.01.000.99999999.000 | VIATICOS Y SUBSISTENCIAS EN EL INTERIOR | 5,000.00 | 0.00 | 5,000.00 | 92.24 | 418.03 | 92.24 | 418.03 | 92.24 | 418.03 | 4,581.97 | 4,581.97 |
| | 7702 SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 216,000.00 | 0.00 | 216,000.00 | 0.00 | 485.88 | 0.00 | 485.88 | 0.00 | 485.88 | 215,514.12 | 215,514.12 |
| 10.01.05.311002.770201.000.10.01.000.99999999.000 | SEGUROS | 216,000.00 | 0.00 | 216,000.00 | 0.00 | 485.88 | 0.00 | 485.88 | 0.00 | 485.88 | 215,514.12 | 215,514.12 |
| | 8401 BIENES MUEBLES | 11,000.00 | 0.00 | 11,000.00 | 170.08 | 170.08 | 170.08 | 170.08 | 170.08 | 170.08 | 10,829.92 | 10,829.92 |
| 10.01.05.311002.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 10.01.05.311002.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 6,000.00 | 0.00 | 6,000.00 | 170.08 | 170.08 | 170.08 | 170.08 | 170.08 | 170.08 | 5,829.92 | 5,829.92 |
| | 311003 ADQUISICION DE BIENES Y SERVICIOS PARA | 1,337,955.00 | 494,622.38 | 1,832,577.38 | 817,457.48 | 1,167,666.55 | 422,706.84 | 704,733.59 | 421,767.04 | 701,556.76 | 664,910.83 | 1,127,843.79 |
| | 7301 SERVICIOS BASICOS | 15,000.00 | -4,429.00 | 10,571.00 | 7,957.60 | 10,528.00 | 1,914.53 | 3,628.13 | 1,844.43 | 3,504.99 | 43.00 | 6,942.87 |
| 10.01.05.311003.730105.000.10.01.000.99999999.000 | TELECOMUNICACIONES | 15,000.00 | -4,429.00 | 10,571.00 | 7,957.60 | 10,528.00 | 1,914.53 | 3,628.13 | 1,844.43 | 3,504.99 | 43.00 | 6,942.87 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 125,500.00 | 24,739.00 | 150,239.00 | 44,095.80 | 65,290.47 | 39,144.60 | 60,306.27 | 39,328.07 | 59,710.35 | 84,948.53 | 89,932.73 |
| 10.01.05.311003.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 104,000.00 | 14,739.00 | 118,739.00 | 36,740.72 | 51,403.35 | 31,789.52 | 46,419.15 | 31,913.74 | 45,863.01 | 67,335.65 | 72,319.85 |
| 10.01.05.311003.730405.000.10.01.000.99999999.000 | VEHICULOS | 21,500.00 | 10,000.00 | 31,500.00 | 7,355.08 | 13,887.12 | 7,355.08 | 13,887.12 | 7,414.33 | 13,847.34 | 17,612.88 | 17,612.88 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 1,152,455.00 | 308,094.38 | 1,460,549.38 | 751,270.80 | 1,067,592.45 | 371,414.43 | 620,443.56 | 370,441.26 | 618,065.79 | 392,956.93 | 840,105.82 |
| 10.01.05.311003.730803.000.10.01.000.99999999.000 | COMBUSTIBLES Y LUBRICANTES | 582,455.00 | 244,727.38 | 827,182.38 | 612,298.54 | 762,796.37 | 232,442.18 | 339,061.70 | 231,843.69 | 338,463.21 | 64,386.01 | 488,120.68 |
| 10.01.05.311003.730813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 570,000.00 | 63,367.00 | 633,367.00 | 138,972.26 | 304,796.08 | 138,972.25 | 281,381.86 | 138,597.57 | 279,602.58 | 328,570.92 | 351,985.14 |
| | 7314 BIENES MUEBLES NO DEPRECIABLES | 2,500.00 | 0.00 | 2,500.00 | 2,233.28 | 2,233.28 | 2,233.28 | 2,233.28 | 2,233.28 | 2,233.28 | 266.72 | 266.72 |
| 10.01.05.311003.731406.000.10.01.000.99999999.000 | HERRAMIENTAS (NO DEPRECIABLES) | 2,500.00 | 0.00 | 2,500.00 | 2,233.28 | 2,233.28 | 2,233.28 | 2,233.28 | 2,233.28 | 2,233.28 | 266.72 | 266.72 |
| | 7701 IMPUESTOS, TASAS Y CONTRIBUCIONES | 40,000.00 | 0.00 | 40,000.00 | 11,900.00 | 22,022.35 | 8,000.00 | 18,122.35 | 7,920.00 | 18,042.35 | 17,977.65 | 21,877.65 |
| 10.01.05.311003.770102.000.10.01.000.99999999.000 | TASAS GENERALES | 40,000.00 | 0.00 | 40,000.00 | 11,900.00 | 22,022.35 | 8,000.00 | 18,122.35 | 7,920.00 | 18,042.35 | 17,977.65 | 21,877.65 |
| | 8401 BIENES MUEBLES | 2,500.00 | 166,218.00 | 168,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,718.00 | 168,718.00 |
| 10.01.05.311003.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 2,500.00 | 166,218.00 | 168,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,718.00 | 168,718.00 |
| | 311004 CONVENIOS CON LOS GOBIERNOS AUTONON | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 10.01.05.311004.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 06 DIRECCION GENERAL DE CONTRATACION PUBLIC | 120,724.00 | 0.00 | 120,724.00 | 28,576.60 | 55,909.23 | 28,576.60 | 55,909.23 | 28,576.60 | 55,909.23 | 64,814.77 | 64,814.77 |
| | 000000 SIN PROYECTO | 120,724.00 | 0.00 | 120,724.00 | 28,576.60 | 55,909.23 | 28,576.60 | 55,909.23 | 28,576.60 | 55,909.23 | 64,814.77 | 64,814.77 |
| | 5101 REMUNERACIONES BASICAS | 89,796.00 | 0.00 | 89,796.00 | 22,029.80 | 44,478.80 | 22,029.80 | 44,478.80 | 22,029.80 | 44,478.80 | 45,317.20 | 45,317.20 |
| 10.01.06.000000.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 89,796.00 | 0.00 | 89,796.00 | 22,029.80 | 44,478.80 | 22,029.80 | 44,478.80 | 22,029.80 | 44,478.80 | 45,317.20 | 45,317.20 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 9,483.00 | 0.00 | 9,483.00 | 2,144.50 | 2,584.57 | 2,144.50 | 2,584.57 | 2,144.50 | 2,584.57 | 6,898.43 | 6,898.43 |
| 10.01.06.000000.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 7,483.00 | 0.00 | 7,483.00 | 1,739.57 | 2,081.81 | 1,739.57 | 2,081.81 | 1,739.57 | 2,081.81 | 5,401.19 | 5,401.19 |
| 10.01.06.000000.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 2,000.00 | 0.00 | 2,000.00 | 404.93 | 502.76 | 404.93 | 502.76 | 404.93 | 502.76 | 1,497.24 | 1,497.24 |
| | 5105 REMUNERACIONES TEMPORALES | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 10.01.06.000000.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 10.01.06.000000.510512.000.10.01.000.99999999.000 | SUBROGACION | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 17,945.00 | 0.00 | 17,945.00 | 4,402.30 | 8,845.86 | 4,402.30 | 8,845.86 | 4,402.30 | 8,845.86 | 9,099.14 | 9,099.14 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
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Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 10.01.06.000000.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 10,462.00 | 0.00 | 10,462.00 | 2,566.50 | 5,193.49 | 2,566.50 | 5,193.49 | 2,566.50 | 5,193.49 | 5,268.51 | 5,268.51 |
| 10.01.06.000000.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 7,483.00 | 0.00 | 7,483.00 | 1,835.80 | 3,652.37 | 1,835.80 | 3,652.37 | 1,835.80 | 3,652.37 | 3,830.63 | 3,830.63 |
| | 07 DIRECCION GENERAL FINANCIERA | 388,945.00 | 5,880.00 | 394,825.00 | 81,459.36 | 166,700.52 | 83,139.36 | 165,020.52 | 83,306.80 | 165,012.62 | 228,124.48 | 229,804.48 |
| | 000000 SIN PROYECTO | 363,945.00 | 0.00 | 363,945.00 | 80,564.44 | 158,877.28 | 80,564.44 | 158,877.28 | 80,564.44 | 158,877.28 | 205,067.72 | 205,067.72 |
| | 5101 REMUNERACIONES BASICAS | 274,356.00 | -6,750.00 | 267,606.00 | 61,312.74 | 123,301.74 | 61,312.74 | 123,301.74 | 61,312.74 | 123,301.74 | 144,304.26 | 144,304.26 |
| 10.01.07.000000.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 274,356.00 | -6,750.00 | 267,606.00 | 61,312.74 | 123,301.74 | 61,312.74 | 123,301.74 | 61,312.74 | 123,301.74 | 144,304.26 | 144,304.26 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 29,263.00 | 0.00 | 29,263.00 | 3,416.41 | 5,182.24 | 3,416.41 | 5,182.24 | 3,416.41 | 5,182.24 | 24,080.76 | 24,080.76 |
| 10.01.07.000000.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 22,863.00 | 0.00 | 22,863.00 | 2,750.42 | 4,124.93 | 2,750.42 | 4,124.93 | 2,750.42 | 4,124.93 | 18,738.07 | 18,738.07 |
| 10.01.07.000000.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 6,400.00 | 0.00 | 6,400.00 | 665.99 | 1,057.31 | 665.99 | 1,057.31 | 665.99 | 1,057.31 | 5,342.69 | 5,342.69 |
| | 5105 REMUNERACIONES TEMPORALES | 5,500.00 | 6,750.00 | 12,250.00 | 3,044.73 | 4,853.73 | 3,044.73 | 4,853.73 | 3,044.73 | 4,853.73 | 7,396.27 | 7,396.27 |
| 10.01.07.000000.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 10.01.07.000000.510512.000.10.01.000.99999999.000 | SUBROGACION | 1,500.00 | 1,000.00 | 2,500.00 | 966.57 | 966.57 | 966.57 | 966.57 | 966.57 | 966.57 | 1,533.43 | 1,533.43 |
| 10.01.07.000000.510513.000.10.01.000.99999999.000 | ENCARGOS | 2,500.00 | 5,750.00 | 8,250.00 | 2,078.16 | 3,887.16 | 2,078.16 | 3,887.16 | 2,078.16 | 3,887.16 | 4,362.84 | 4,362.84 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 54,826.00 | 0.00 | 54,826.00 | 12,790.56 | 25,539.57 | 12,790.56 | 25,539.57 | 12,790.56 | 25,539.57 | 29,286.43 | 29,286.43 |
| 10.01.07.000000.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 31,963.00 | 0.00 | 31,963.00 | 7,427.43 | 14,859.93 | 7,427.43 | 14,859.93 | 7,427.43 | 14,859.93 | 17,103.07 | 17,103.07 |
| 10.01.07.000000.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 22,863.00 | 0.00 | 22,863.00 | 5,363.13 | 10,679.64 | 5,363.13 | 10,679.64 | 5,363.13 | 10,679.64 | 12,183.36 | 12,183.36 |
| | 321001 MEJORAMIENTO DE LA GESTION ADMINISTRATIVA | 25,000.00 | 5,880.00 | 30,880.00 | 894.92 | 7,823.24 | 2,574.92 | 6,143.24 | 2,742.36 | 6,135.34 | 23,056.76 | 24,736.76 |
| | 5302 SERVICIOS GENERALES | 5,200.00 | 0.00 | 5,200.00 | 492.80 | 492.80 | 492.80 | 492.80 | 492.80 | 492.80 | 4,707.20 | 4,707.20 |
| 10.01.07.321001.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 5,200.00 | 0.00 | 5,200.00 | 492.80 | 492.80 | 492.80 | 492.80 | 492.80 | 492.80 | 4,707.20 | 4,707.20 |
| | 5304 INSTALACION, MANTENIMIENTO Y REPARACION | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 10.01.07.321001.530403.000.10.01.000.99999999.000 | MOBILIARIOS | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 5,515.00 | 0.00 | 5,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,515.00 | 5,515.00 |
| 10.01.07.321001.530612.000.10.01.000.99999999.000 | CAPACITACION A SERVIDORES PUBLICOS | 5,515.00 | 0.00 | 5,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,515.00 | 5,515.00 |
| | 5307 GASTOS EN INFORMATICA | 9,000.00 | 5,880.00 | 14,880.00 | 0.00 | 6,928.32 | 1,680.00 | 5,248.32 | 1,855.34 | 5,248.32 | 7,951.68 | 9,631.68 |
| 10.01.07.321001.530701.000.10.01.000.99999999.000 | DESARROLLO DE SISTEMAS INFORMATICOS | 7,500.00 | 5,880.00 | 13,380.00 | 0.00 | 5,880.00 | 1,680.00 | 4,200.00 | 1,758.00 | 4,200.00 | 7,500.00 | 9,180.00 |
| 10.01.07.321001.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 1,048.32 | 0.00 | 1,048.32 | 97.34 | 1,048.32 | 451.68 | 451.68 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 585.00 | 0.00 | 585.00 | 402.12 | 402.12 | 402.12 | 402.12 | 394.22 | 394.22 | 182.88 | 182.88 |
| 10.01.07.321001.530813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 585.00 | 0.00 | 585.00 | 402.12 | 402.12 | 402.12 | 402.12 | 394.22 | 394.22 | 182.88 | 182.88 |
| | 5314 BIENES MUEBLES NO DEPRECIABLES | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 10.01.07.321001.531403.000.10.01.000.99999999.000 | MOBILIARIOS | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| | 8401 BIENES MUEBLES | 3,800.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 10.01.07.321001.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 3,800.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| | 08 DIRECCION GENERAL DE TALENTO HUMANO | 693,011.45 | 43,729.00 | 736,740.45 | 132,634.85 | 276,259.00 | 145,230.01 | 275,672.16 | 146,294.38 | 273,459.59 | 460,481.45 | 461,068.29 |
| | 000000 SIN PROYECTO | 442,311.45 | 0.00 | 442,311.45 | 85,497.74 | 165,091.30 | 84,912.74 | 164,506.30 | 84,912.74 | 164,506.30 | 277,220.15 | 277,805.15 |
| | 5101 REMUNERACIONES BASICAS | 315,176.00 | -22,365.00 | 292,811.00 | 59,764.00 | 116,803.80 | 59,764.00 | 116,803.80 | 59,764.00 | 116,803.80 | 176,007.20 | 176,007.20 |
| 10.01.08.000000.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 315,176.00 | -22,365.00 | 292,811.00 | 59,764.00 | 116,803.80 | 59,764.00 | 116,803.80 | 59,764.00 | 116,803.80 | 176,007.20 | 176,007.20 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 34,373.00 | 0.00 | 34,373.00 | 1,210.00 | 1,898.17 | 1,210.00 | 1,898.17 | 1,210.00 | 1,898.17 | 32,474.83 | 32,474.83 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| 10.01.08.000000.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 26,373.00 | 0.00 | 26,373.00 | 836.93 | 1,329.44 | 836.93 | 1,329.44 | 836.93 | 1,329.44 | 25,043.56 | 25,043.56 |
| 10.01.08.000000.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 8,000.00 | 0.00 | 8,000.00 | 373.07 | 568.73 | 373.07 | 568.73 | 373.07 | 568.73 | 7,431.27 | 7,431.27 |
| | 5105 REMUNERACIONES TEMPORALES | 29,520.00 | 22,365.00 | 51,885.00 | 11,293.33 | 20,503.33 | 10,708.33 | 19,918.33 | 10,708.33 | 19,918.33 | 31,381.67 | 31,966.67 |
| 10.01.08.000000.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 10.01.08.000000.510510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 15,625.00 | 15,625.00 | 4,033.33 | 5,983.33 | 3,448.33 | 5,398.33 | 3,448.33 | 5,398.33 | 9,641.67 | 10,226.67 |
| 10.01.08.000000.510512.000.10.01.000.99999999.000 | SUBROGACION | 1,000.00 | 6,740.00 | 7,740.00 | 1,935.00 | 3,870.00 | 1,935.00 | 3,870.00 | 1,935.00 | 3,870.00 | 3,870.00 | 3,870.00 |
| 10.01.08.000000.510513.000.10.01.000.99999999.000 | ENCARGOS | 27,020.00 | 0.00 | 27,020.00 | 5,325.00 | 10,650.00 | 5,325.00 | 10,650.00 | 5,325.00 | 10,650.00 | 16,370.00 | 16,370.00 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 63,242.45 | 0.00 | 63,242.45 | 13,230.41 | 25,886.00 | 13,230.41 | 25,886.00 | 13,230.41 | 25,886.00 | 37,356.45 | 37,356.45 |
| 10.01.08.000000.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 36,869.45 | 0.00 | 36,869.45 | 7,650.84 | 15,112.24 | 7,650.84 | 15,112.24 | 7,650.84 | 15,112.24 | 21,757.21 | 21,757.21 |
| 10.01.08.000000.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 26,373.00 | 0.00 | 26,373.00 | 5,579.57 | 10,773.76 | 5,579.57 | 10,773.76 | 5,579.57 | 10,773.76 | 15,599.24 | 15,599.24 |
| | 331001 IMPLEMENTACIÓN DEL SISTEMA DE GESTIÓN | 70,354.65 | 43,729.00 | 114,083.65 | 14,193.09 | 56,587.68 | 27,373.25 | 56,585.84 | 26,864.13 | 56,002.91 | 57,495.97 | 57,497.81 |
| | 5302 SERVICIOS GENERALES | 3,770.00 | 0.00 | 3,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,770.00 | 3,770.00 |
| 10.01.08.331001.530203.000.10.01.000.99999999.000 | ALMACENAMIENTO, EMBALAJE Y ENVASE | 2,970.00 | 0.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,970.00 | 2,970.00 |
| 10.01.08.331001.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 64,434.65 | 41,698.00 | 106,132.65 | 14,193.09 | 55,888.68 | 26,675.04 | 55,887.63 | 26,165.92 | 55,304.70 | 50,243.97 | 50,245.02 |
| 10.01.08.331001.530802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 59,333.25 | 38,191.00 | 97,524.25 | 14,193.09 | 52,381.68 | 23,168.64 | 52,381.23 | 22,659.52 | 51,798.30 | 45,142.57 | 45,143.02 |
| 10.01.08.331001.530807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODI | 1,125.00 | 0.00 | 1,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 1,125.00 |
| 10.01.08.331001.530809.000.10.01.000.99999999.000 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | 221.40 | 461.00 | 682.40 | 0.00 | 461.00 | 460.94 | 460.94 | 460.94 | 460.94 | 221.40 | 221.46 |
| 10.01.08.331001.530811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION, ELECTRICOS, PLO | 3,755.00 | 3,046.00 | 6,801.00 | 0.00 | 3,046.00 | 3,045.46 | 3,045.46 | 3,045.46 | 3,045.46 | 3,755.00 | 3,755.54 |
| | 5314 BIENES MUEBLES NO DEPRECIABLES | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 10.01.08.331001.531403.000.10.01.000.99999999.000 | MOBILIARIOS | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| | 8401 BIENES MUEBLES | 1,850.00 | 2,031.00 | 3,881.00 | 0.00 | 699.00 | 698.21 | 698.21 | 698.21 | 698.21 | 3,182.00 | 3,182.79 |
| 10.01.08.331001.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 1,850.00 | 298.00 | 2,148.00 | 0.00 | 298.00 | 297.96 | 297.96 | 297.96 | 297.96 | 1,850.00 | 1,850.04 |
| 10.01.08.331001.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 0.00 | 1,733.00 | 1,733.00 | 0.00 | 401.00 | 400.25 | 400.25 | 400.25 | 400.25 | 1,332.00 | 1,332.75 |
| | 331002 PROVEER ALOJAMIENTOS EN LUGAR ADECU | 89,700.00 | 0.00 | 89,700.00 | 21,562.56 | 39,012.16 | 21,562.56 | 39,012.16 | 21,762.24 | 37,705.91 | 50,687.84 | 50,687.84 |
| | 7305 ARRENDAMIENTOS DE BIENES | 89,700.00 | 0.00 | 89,700.00 | 21,562.56 | 39,012.16 | 21,562.56 | 39,012.16 | 21,762.24 | 37,705.91 | 50,687.84 | 50,687.84 |
| 10.01.08.331002.730502.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 89,700.00 | 0.00 | 89,700.00 | 21,562.56 | 39,012.16 | 21,562.56 | 39,012.16 | 21,762.24 | 37,705.91 | 50,687.84 | 50,687.84 |
| | 331003 MEJORAMIENTO DE LOS SERVICIOS DE SALU | 34,504.29 | 0.00 | 34,504.29 | 4,123.79 | 4,123.79 | 4,123.79 | 4,123.79 | 4,054.44 | 4,054.44 | 30,380.50 | 30,380.50 |
| | 5302 SERVICIOS GENERALES | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 10.01.08.331003.530207.000.10.01.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 10.01.08.331003.530226.000.10.01.000.99999999.000 | SERVICIOS MEDICOS HOSPITALARIOS Y COMPLEMEI | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 5304 INSTALACION, MANTENIMIENTO Y REPARACION | 16,671.88 | 0.00 | 16,671.88 | 315.00 | 315.00 | 315.00 | 315.00 | 315.00 | 315.00 | 16,356.88 | 16,356.88 |
| 10.01.08.331003.530402.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 13,171.88 | 0.00 | 13,171.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,171.88 | 13,171.88 |
| 10.01.08.331003.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 700.00 | 0.00 | 700.00 | 315.00 | 315.00 | 315.00 | 315.00 | 315.00 | 315.00 | 385.00 | 385.00 |
| 10.01.08.331003.530405.000.10.01.000.99999999.000 | VEHICULOS | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 10.01.08.331003.530601.000.10.01.000.99999999.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Compengado Perio | Compengado Acumul | Pago Periodo | Pago Acumulad | Compromiso | Compromiso por Deveng |
|---|--|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
| 5308 | BIENES DE USO Y CONSUMO CORRIENTE | 7,221.41 | 0.00 | 7,221.41 | 3,808.79 | 3,808.79 | 3,808.79 | 3,808.79 | 3,739.44 | 3,739.44 | 3,412.62 | 3,412.62 |
| 10.01.08.331003.530802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 121.50 | 0.00 | 121.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.50 | 121.50 |
| 10.01.08.331003.530805.000.10.01.000.99999999.000 | MATERIALES DE ASEO | 170.00 | 0.00 | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 |
| 10.01.08.331003.530807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODI | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 10.01.08.331003.530809.000.10.01.000.99999999.000 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | 4,449.17 | 0.00 | 4,449.17 | 3,088.00 | 3,088.00 | 3,088.00 | 3,088.00 | 3,047.86 | 3,047.86 | 1,361.17 | 1,361.17 |
| 10.01.08.331003.530826.000.10.01.000.99999999.000 | DISPOSITIVOS MEDICOS DE USO GENERAL | 73.54 | 0.00 | 73.54 | 8.74 | 8.74 | 8.74 | 8.74 | 8.38 | 8.38 | 64.80 | 64.80 |
| 10.01.08.331003.530828.000.10.01.000.99999999.000 | MATERIALES DE PELUQUERIA | 807.20 | 0.00 | 807.20 | 712.05 | 712.05 | 712.05 | 712.05 | 683.20 | 683.20 | 95.15 | 95.15 |
| 5314 | BIENES MUEBLES NO DEPRECIABLES | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 10.01.08.331003.531404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS BIENES MUEBLES NO DEP | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 8401 | BIENES MUEBLES | 981.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 981.00 |
| 10.01.08.331003.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 231.00 | 0.00 | 231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231.00 | 231.00 |
| 10.01.08.331003.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 331004 | IMPLEMENTACION DEL PLAN DE CAPACITACI | 24,000.00 | 0.00 | 24,000.00 | 6,058.76 | 7,705.16 | 6,058.76 | 7,705.16 | 7,500.36 | 7,500.36 | 16,294.84 | 16,294.84 |
| 5306 | CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 24,000.00 | 0.00 | 24,000.00 | 6,058.76 | 7,705.16 | 6,058.76 | 7,705.16 | 7,500.36 | 7,500.36 | 16,294.84 | 16,294.84 |
| 10.01.08.331004.530612.000.10.01.000.99999999.000 | CAPACITACION A SERVIDORES PUBLICOS | 24,000.00 | 0.00 | 24,000.00 | 6,058.76 | 7,705.16 | 6,058.76 | 7,705.16 | 7,500.36 | 7,500.36 | 16,294.84 | 16,294.84 |
| 331005 | ADQUISICION DE SUMINISTROS Y ELABORAC | 3,740.00 | 0.00 | 3,740.00 | 1,198.91 | 3,738.91 | 1,198.91 | 3,738.91 | 1,200.47 | 3,689.67 | 1.09 | 1.09 |
| 5302 | SERVICIOS GENERALES | 2,540.00 | 0.00 | 2,540.00 | 0.00 | 2,540.00 | 0.00 | 2,540.00 | 50.80 | 2,540.00 | 0.00 | 0.00 |
| 10.01.08.331005.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 2,540.00 | 0.00 | 2,540.00 | 0.00 | 2,540.00 | 0.00 | 2,540.00 | 50.80 | 2,540.00 | 0.00 | 0.00 |
| 5308 | BIENES DE USO Y CONSUMO CORRIENTE | 1,200.00 | 0.00 | 1,200.00 | 1,198.91 | 1,198.91 | 1,198.91 | 1,198.91 | 1,149.67 | 1,149.67 | 1.09 | 1.09 |
| 10.01.08.331005.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 1,200.00 | 0.00 | 1,200.00 | 1,198.91 | 1,198.91 | 1,198.91 | 1,198.91 | 1,149.67 | 1,149.67 | 1.09 | 1.09 |
| 331006 | DOTACION DE ROPA DE TRABAJO A LOS SER | 28,401.06 | 0.00 | 28,401.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,401.06 | 28,401.06 |
| 5308 | BIENES DE USO Y CONSUMO CORRIENTE | 28,401.06 | 0.00 | 28,401.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,401.06 | 28,401.06 |
| 10.01.08.331006.530802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 28,401.06 | 0.00 | 28,401.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,401.06 | 28,401.06 |
| 09 | DIRECCION GENERAL DE TECNOLOGIAS DE LA IN | 534,423.00 | 107,413.00 | 641,836.00 | 126,775.06 | 296,958.10 | 178,987.78 | 272,495.26 | 175,470.33 | 267,972.38 | 344,877.90 | 369,340.74 |
| 000000 | SIN PROYECTO | 272,423.00 | 0.00 | 272,423.00 | 54,301.46 | 110,615.93 | 54,301.46 | 110,615.93 | 54,301.46 | 110,615.93 | 161,807.07 | 161,807.07 |
| 5101 | REMUNERACIONES BASICAS | 206,616.00 | 0.00 | 206,616.00 | 42,553.67 | 88,194.67 | 42,553.67 | 88,194.67 | 42,553.67 | 88,194.67 | 118,421.33 | 118,421.33 |
| 10.01.09.000000.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 206,616.00 | 0.00 | 206,616.00 | 42,553.67 | 88,194.67 | 42,553.67 | 88,194.67 | 42,553.67 | 88,194.67 | 118,421.33 | 118,421.33 |
| 5102 | REMUNERACIONES COMPLEMENTARIAS | 22,018.00 | 0.00 | 22,018.00 | 2,130.33 | 2,516.91 | 2,130.33 | 2,516.91 | 2,130.33 | 2,516.91 | 19,501.09 | 19,501.09 |
| 10.01.09.000000.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 17,218.00 | 0.00 | 17,218.00 | 1,721.02 | 2,009.77 | 1,721.02 | 2,009.77 | 1,721.02 | 2,009.77 | 15,208.23 | 15,208.23 |
| 10.01.09.000000.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 4,800.00 | 0.00 | 4,800.00 | 409.31 | 507.14 | 409.31 | 507.14 | 409.31 | 507.14 | 4,292.86 | 4,292.86 |
| 5105 | REMUNERACIONES TEMPORALES | 2,500.00 | 0.00 | 2,500.00 | 38.93 | 281.01 | 38.93 | 281.01 | 38.93 | 281.01 | 2,218.99 | 2,218.99 |
| 10.01.09.000000.510509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,000.00 | 0.00 | 1,000.00 | 38.93 | 281.01 | 38.93 | 281.01 | 38.93 | 281.01 | 718.99 | 718.99 |
| 10.01.09.000000.510512.000.10.01.000.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 5106 | APORTES PATRONALES A LA SEGURIDAD SOCIAL | 41,289.00 | 0.00 | 41,289.00 | 9,578.53 | 19,623.34 | 9,578.53 | 19,623.34 | 9,578.53 | 19,623.34 | 21,665.66 | 21,665.66 |
| 10.01.09.000000.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 24,071.00 | 0.00 | 24,071.00 | 5,690.53 | 11,602.88 | 5,690.53 | 11,602.88 | 5,690.53 | 11,602.88 | 12,468.12 | 12,468.12 |
| 10.01.09.000000.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 17,218.00 | 0.00 | 17,218.00 | 3,888.00 | 8,020.46 | 3,888.00 | 8,020.46 | 3,888.00 | 8,020.46 | 9,197.54 | 9,197.54 |
| 341001 | IMPLEMENTACION DEL PLAN DE MANTENIMIE | 262,000.00 | 107,413.00 | 369,413.00 | 72,473.60 | 186,342.17 | 124,686.32 | 161,879.33 | 121,168.87 | 157,356.45 | 183,070.83 | 207,533.67 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|
| | 5301 SERVICIOS BASICOS | 35,000.00 | 12,919.00 | 47,919.00 | 26,631.36 | 39,550.36 | 7,643.44 | 16,317.28 | 7,643.44 | 16,317.28 | 8,368.64 | 31,601.72 |
| 10.01.09.341001.530105.000.10.01.000.99999999.000 | TELECOMUNICACIONES | 35,000.00 | 12,919.00 | 47,919.00 | 26,631.36 | 39,550.36 | 7,643.44 | 16,317.28 | 7,643.44 | 16,317.28 | 8,368.64 | 31,601.72 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 10.01.09.341001.530612.000.10.01.000.99999999.000 | CAPACITACION A SERVIDORES PUBLICOS | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 5307 GASTOS EN INFORMATICA | 122,000.00 | 4,364.00 | 126,364.00 | 19,062.70 | 28,551.95 | 21,022.70 | 27,322.19 | 19,703.17 | 25,974.61 | 97,812.05 | 99,041.81 |
| 10.01.09.341001.530702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 107,000.00 | 0.00 | 107,000.00 | 16,600.53 | 22,641.24 | 16,600.53 | 22,641.24 | 15,453.83 | 21,475.66 | 84,358.76 | 84,358.76 |
| 10.01.09.341001.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 15,000.00 | 4,364.00 | 19,364.00 | 2,462.17 | 5,910.71 | 4,422.17 | 4,680.95 | 4,249.34 | 4,498.95 | 13,453.29 | 14,683.05 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 37,000.00 | 0.00 | 37,000.00 | 8,344.78 | 8,344.78 | 8,344.78 | 8,344.78 | 8,268.51 | 8,268.51 | 28,655.22 | 28,655.22 |
| 10.01.09.341001.530804.000.10.01.000.99999999.000 | MATERIALES DE OFICINA | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| 10.01.09.341001.530813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 10,000.00 | 0.00 | 10,000.00 | 8,344.78 | 8,344.78 | 8,344.78 | 8,344.78 | 8,268.51 | 8,268.51 | 1,655.22 | 1,655.22 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 0.00 | 20,888.00 | 20,888.00 | 0.00 | 20,888.00 | 0.00 | 20,888.00 | 977.38 | 20,888.00 | 0.00 | 0.00 |
| 10.01.09.341001.730402.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 0.00 | 20,888.00 | 20,888.00 | 0.00 | 20,888.00 | 0.00 | 20,888.00 | 977.38 | 20,888.00 | 0.00 | 0.00 |
| | 8401 BIENES MUEBLES | 58,000.00 | 69,242.00 | 127,242.00 | 18,434.76 | 89,007.08 | 87,675.40 | 89,007.08 | 84,576.37 | 85,908.05 | 38,234.92 | 38,234.92 |
| 10.01.09.341001.840107.000.10.01.000.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 58,000.00 | 69,242.00 | 127,242.00 | 18,434.76 | 89,007.08 | 87,675.40 | 89,007.08 | 84,576.37 | 85,908.05 | 38,234.92 | 38,234.92 |
| | 10 SECRETARIA GENERAL Y ATENCION A LA CIUDAD | 200,064.00 | 0.00 | 200,064.00 | 35,984.47 | 71,629.58 | 35,984.47 | 71,629.58 | 35,953.96 | 71,599.07 | 128,434.42 | 128,434.42 |
| | 000000 SIN PROYECTO | 185,064.00 | 0.00 | 185,064.00 | 33,347.19 | 68,992.30 | 33,347.19 | 68,992.30 | 33,347.19 | 68,992.30 | 116,071.70 | 116,071.70 |
| | 5101 REMUNERACIONES BASICAS | 139,860.00 | -2,000.00 | 137,860.00 | 24,585.40 | 53,293.73 | 24,585.40 | 53,293.73 | 24,585.40 | 53,293.73 | 84,566.27 | 84,566.27 |
| 10.01.10.000000.510105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 139,860.00 | -2,000.00 | 137,860.00 | 24,585.40 | 53,293.73 | 24,585.40 | 53,293.73 | 24,585.40 | 53,293.73 | 84,566.27 | 84,566.27 |
| | 5102 REMUNERACIONES COMPLEMENTARIAS | 15,255.00 | 0.00 | 15,255.00 | 2,675.18 | 3,383.09 | 2,675.18 | 3,383.09 | 2,675.18 | 3,383.09 | 11,871.91 | 11,871.91 |
| 10.01.10.000000.510203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 11,655.00 | 0.00 | 11,655.00 | 2,010.93 | 2,523.18 | 2,010.93 | 2,523.18 | 2,010.93 | 2,523.18 | 9,131.82 | 9,131.82 |
| 10.01.10.000000.510204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 3,600.00 | 0.00 | 3,600.00 | 664.25 | 859.91 | 664.25 | 859.91 | 664.25 | 859.91 | 2,740.09 | 2,740.09 |
| | 5105 REMUNERACIONES TEMPORALES | 2,000.00 | 2,000.00 | 4,000.00 | 915.97 | 915.97 | 915.97 | 915.97 | 915.97 | 915.97 | 3,084.03 | 3,084.03 |
| 10.01.10.000000.510512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 10.01.10.000000.510513.000.10.01.000.99999999.000 | ENCARGOS | 0.00 | 2,000.00 | 2,000.00 | 915.97 | 915.97 | 915.97 | 915.97 | 915.97 | 915.97 | 1,084.03 | 1,084.03 |
| | 5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 27,949.00 | 0.00 | 27,949.00 | 5,170.64 | 11,399.51 | 5,170.64 | 11,399.51 | 5,170.64 | 11,399.51 | 16,549.49 | 16,549.49 |
| 10.01.10.000000.510601.000.10.01.000.99999999.000 | APORTE PATRONAL | 16,294.00 | 0.00 | 16,294.00 | 3,045.66 | 6,715.71 | 3,045.66 | 6,715.71 | 3,045.66 | 6,715.71 | 9,578.29 | 9,578.29 |
| 10.01.10.000000.510602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 11,655.00 | 0.00 | 11,655.00 | 2,124.98 | 4,683.80 | 2,124.98 | 4,683.80 | 2,124.98 | 4,683.80 | 6,971.20 | 6,971.20 |
| | 351001 COORDINACION Y DIFUSION DE LAS FESTIVI | 4,200.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 10.01.10.351001.530248.000.10.01.000.99999999.000 | EVENTOS OFICIALES | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 10.01.10.351001.530822.000.10.01.000.99999999.000 | CONDECORACIONES Y HOMENAJES EN ACTOS PROT | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 351002 MEJORAMIENTO DE LA GESTION DE LOS SER | 10,800.00 | 0.00 | 10,800.00 | 2,637.28 | 2,637.28 | 2,637.28 | 2,637.28 | 2,606.77 | 2,606.77 | 8,162.72 | 8,162.72 |
| 10.01.10.351002.530204.000.10.01.000.99999999.000 | IMPRESION, REPRODUCCION Y PUBLICACION | 2,700.00 | 0.00 | 2,700.00 | 1,114.48 | 1,114.48 | 1,114.48 | 1,114.48 | 1,083.97 | 1,083.97 | 1,585.52 | 1,585.52 |
| | 5302 SERVICIOS GENERALES | 2,700.00 | 0.00 | 2,700.00 | 1,114.48 | 1,114.48 | 1,114.48 | 1,114.48 | 1,083.97 | 1,083.97 | 1,585.52 | 1,585.52 |
| 10.01.10.351002.530402.000.10.01.000.99999999.000 | EDIFICIOS, LOCALES Y RESIDENCIAS | 700.00 | 0.00 | 700.00 | 690.00 | 690.00 | 690.00 | 690.00 | 690.00 | 690.00 | 10.00 | 10.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Compengado Perio | Compengado Acumul | Pago Periodo | Pago Acumulad | Compromiso | Devengado |
|---|---|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 10.01.10.351002.530404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 500.00 | 0.00 | 500.00 | 492.80 | 492.80 | 492.80 | 492.80 | 492.80 | 492.80 | 7.20 | 7.20 |
| | 5306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 10.01.10.351002.530612.000.10.01.000.99999999.000 | CAPACITACION A SERVIDORES PUBLICOS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 5307 GASTOS EN INFORMATICA | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 10.01.10.351002.530704.000.10.01.000.99999999.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIST | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 5308 BIENES DE USO Y CONSUMO CORRIENTE | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 10.01.10.351002.530801.000.10.01.000.99999999.000 | ALIMENTOS Y BEBIDAS | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| | 8401 BIENES MUEBLES | 1,200.00 | 0.00 | 1,200.00 | 340.00 | 340.00 | 340.00 | 340.00 | 340.00 | 340.00 | 860.00 | 860.00 |
| 10.01.10.351002.840103.000.10.01.000.99999999.000 | MOBILIARIOS | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 10.01.10.351002.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 700.00 | 0.00 | 700.00 | 340.00 | 340.00 | 340.00 | 340.00 | 340.00 | 340.00 | 360.00 | 360.00 |
| | 20 SERVICIOS SOCIALES | 889,785.89 | 0.00 | 889,785.89 | 0.00 | 119,856.00 | 59,913.54 | 94,868.56 | 60,020.06 | 94,742.04 | 769,929.89 | 794,917.33 |
| | 1 GESTION SOCIAL | 889,785.89 | 0.00 | 889,785.89 | 0.00 | 119,856.00 | 59,913.54 | 94,868.56 | 60,020.06 | 94,742.04 | 769,929.89 | 794,917.33 |
| | 01 PATRONATO DE ACCION SOCIAL | 889,785.89 | 0.00 | 889,785.89 | 0.00 | 119,856.00 | 59,913.54 | 94,868.56 | 60,020.06 | 94,742.04 | 769,929.89 | 794,917.33 |
| | 411001 FORTALECIMIENTO DE LA ADMINISTRACION | 889,785.89 | 0.00 | 889,785.89 | 0.00 | 119,856.00 | 59,913.54 | 94,868.56 | 60,020.06 | 94,742.04 | 769,929.89 | 794,917.33 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 178,300.00 | 0.00 | 178,300.00 | 0.00 | 119,856.00 | 59,913.54 | 94,868.56 | 60,020.06 | 94,742.04 | 58,444.00 | 83,431.44 |
| 20.01.01.411001.730801.000.10.01.000.99999999.000 | ALIMENTOS Y BEBIDAS | 178,300.00 | 0.00 | 178,300.00 | 0.00 | 119,856.00 | 59,913.54 | 94,868.56 | 60,020.06 | 94,742.04 | 58,444.00 | 83,431.44 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 711,485.89 | 0.00 | 711,485.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 711,485.89 | 711,485.89 |
| 20.01.01.411001.780102.000.10.01.000.99999999.000 | A ENTIDADES DESCENTRALIZADAS Y AUTONOMAS | 711,485.89 | 0.00 | 711,485.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 711,485.89 | 711,485.89 |
| | 30 SERVICIOS COMUNALES | 5,991,615.96 | 8,004,875.64 | 13,996,491.60 | 2,257,978.44 | 5,465,471.15 | 1,615,720.19 | 3,082,563.31 | 1,619,680.78 | 3,068,470.12 | 8,531,020.45 | 10,913,928.29 |
| | 1 DESARROLLO ECONOMICO | 1,683,087.00 | 3,471,836.32 | 5,154,923.32 | 1,333,753.23 | 2,848,685.08 | 820,840.44 | 1,704,090.94 | 825,641.93 | 1,699,850.93 | 2,306,238.24 | 3,450,832.38 |
| | 01 FOMENTO PRODUCTIVO Y EMPRENDIMIENTO | 534,465.00 | 200,054.00 | 734,519.00 | 137,724.40 | 236,596.76 | 108,724.40 | 207,596.76 | 108,589.64 | 207,462.00 | 497,922.24 | 526,922.24 |
| | 000000 SIN PROYECTO | 304,465.00 | 0.00 | 304,465.00 | 69,853.02 | 138,725.38 | 69,853.02 | 138,725.38 | 69,853.02 | 138,725.38 | 165,739.62 | 165,739.62 |
| | 7101 REMUNERACIONES BASICAS | 230,496.00 | 0.00 | 230,496.00 | 55,089.80 | 110,242.14 | 55,089.80 | 110,242.14 | 55,089.80 | 110,242.14 | 120,253.86 | 120,253.86 |
| 30.01.01.000000.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 230,496.00 | 0.00 | 230,496.00 | 55,089.80 | 110,242.14 | 55,089.80 | 110,242.14 | 55,089.80 | 110,242.14 | 120,253.86 | 120,253.86 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 25,208.00 | 0.00 | 25,208.00 | 816.25 | 1,828.75 | 816.25 | 1,828.75 | 816.25 | 1,828.75 | 23,379.25 | 23,379.25 |
| 30.01.01.000000.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 19,208.00 | 0.00 | 19,208.00 | 751.06 | 1,537.06 | 751.06 | 1,537.06 | 751.06 | 1,537.06 | 17,670.94 | 17,670.94 |
| 30.01.01.000000.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 6,000.00 | 0.00 | 6,000.00 | 65.19 | 291.69 | 65.19 | 291.69 | 65.19 | 291.69 | 5,708.31 | 5,708.31 |
| | 7105 REMUNERACIONES TEMPORALES | 2,700.00 | 0.00 | 2,700.00 | 612.70 | 1,089.19 | 612.70 | 1,089.19 | 612.70 | 1,089.19 | 1,610.81 | 1,610.81 |
| 30.01.01.000000.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,200.00 | 0.00 | 1,200.00 | 612.70 | 830.87 | 612.70 | 830.87 | 612.70 | 830.87 | 369.13 | 369.13 |
| 30.01.01.000000.710512.000.10.01.000.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 258.32 | 0.00 | 258.32 | 0.00 | 258.32 | 1,241.68 | 1,241.68 |
| 30.01.01.000000.710513.000.10.01.000.99999999.000 | ENCARGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 46,061.00 | 0.00 | 46,061.00 | 13,334.27 | 25,565.30 | 13,334.27 | 25,565.30 | 13,334.27 | 25,565.30 | 20,495.70 | 20,495.70 |
| 30.01.01.000000.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 26,853.00 | 0.00 | 26,853.00 | 6,871.11 | 13,292.23 | 6,871.11 | 13,292.23 | 6,871.11 | 13,292.23 | 13,560.77 | 13,560.77 |
| 30.01.01.000000.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 19,208.00 | 0.00 | 19,208.00 | 6,463.16 | 12,273.07 | 6,463.16 | 12,273.07 | 6,463.16 | 12,273.07 | 6,934.93 | 6,934.93 |
| | 131001 INCORPORACION DE SUELOS DEGRADADOS | 25,500.00 | -10,000.00 | 15,500.00 | 4,980.80 | 4,980.80 | 4,980.80 | 4,980.80 | 4,980.80 | 4,980.80 | 10,519.20 | 10,519.20 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 15,500.00 | 0.00 | 15,500.00 | 4,980.80 | 4,980.80 | 4,980.80 | 4,980.80 | 4,980.80 | 4,980.80 | 10,519.20 | 10,519.20 |
| 30.01.01.131001.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 15,500.00 | 0.00 | 15,500.00 | 4,980.80 | 4,980.80 | 4,980.80 | 4,980.80 | 4,980.80 | 4,980.80 | 10,519.20 | 10,519.20 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromiso | Saldo por Deveng |
|---|--|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 5,500.00 | -5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30.01.01.131001.730612.000.10.01.000.99999999.000 | CAPACITACION A SERVIDORES PUBLICOS | 5,500.00 | -5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 4,500.00 | -4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30.01.01.131001.730807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODI | 4,500.00 | -4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 131002 FORTALECIMIENTO A LOS CIRCUITOS ALTER | 67,500.00 | -30,000.00 | 37,500.00 | 14,945.79 | 14,945.79 | 14,945.79 | 14,945.79 | 14,903.80 | 14,903.80 | 22,554.21 | 22,554.21 |
| | 7302 SERVICIOS GENERALES | 3,997.00 | 0.00 | 3,997.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,997.00 | 3,997.00 |
| 30.01.01.131002.730207.000.10.01.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 3,997.00 | 0.00 | 3,997.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,997.00 | 3,997.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 33,503.00 | 0.00 | 33,503.00 | 14,945.79 | 14,945.79 | 14,945.79 | 14,945.79 | 14,903.80 | 14,903.80 | 18,557.21 | 18,557.21 |
| 30.01.01.131002.730802.000.10.01.000.99999999.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 7,187.00 | 0.00 | 7,187.00 | 7,182.34 | 7,182.34 | 7,182.34 | 7,182.34 | 7,140.35 | 7,140.35 | 4.66 | 4.66 |
| 30.01.01.131002.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 18,326.00 | 0.00 | 18,326.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,326.00 | 18,326.00 |
| 30.01.01.131002.730814.000.10.01.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, I | 7,990.00 | 0.00 | 7,990.00 | 7,763.45 | 7,763.45 | 7,763.45 | 7,763.45 | 7,763.45 | 7,763.45 | 226.55 | 226.55 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 30,000.00 | -30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30.01.01.131002.750109.000.10.01.000.99999999.000 | CONSTRUCCIONES AGROPECUARIAS | 30,000.00 | -30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 131003 FOMENTO DE LA PRODUCCION PECUARIA EN | 32,000.00 | 0.00 | 32,000.00 | 12,981.04 | 12,981.04 | 12,981.04 | 12,981.04 | 12,888.27 | 12,888.27 | 19,018.96 | 19,018.96 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 1,000.00 | 0.00 | 1,000.00 | 999.04 | 999.04 | 999.04 | 999.04 | 906.27 | 906.27 | 0.96 | 0.96 |
| 30.01.01.131003.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 1,000.00 | 0.00 | 1,000.00 | 999.04 | 999.04 | 999.04 | 999.04 | 906.27 | 906.27 | 0.96 | 0.96 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 31,000.00 | 0.00 | 31,000.00 | 11,982.00 | 11,982.00 | 11,982.00 | 11,982.00 | 11,982.00 | 11,982.00 | 19,018.00 | 19,018.00 |
| 30.01.01.131003.730814.000.10.01.000.99999999.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, I | 20,000.00 | 0.00 | 20,000.00 | 11,982.00 | 11,982.00 | 11,982.00 | 11,982.00 | 11,982.00 | 11,982.00 | 8,018.00 | 8,018.00 |
| 30.01.01.131003.730823.000.10.01.000.99999999.000 | ALIMENTOS, MEDICINAS, PRODUCTOS DE ASEO Y AC | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| | 131004 FORTALECIMIENTO DE EMPRENDIMIENTOS P | 105,000.00 | -5,000.00 | 100,000.00 | 34,963.75 | 64,963.75 | 5,963.75 | 35,963.75 | 5,963.75 | 35,963.75 | 35,036.25 | 64,036.25 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30.01.01.131004.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30.01.01.131004.730807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODI | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 100,000.00 | -29,000.00 | 71,000.00 | 5,963.75 | 35,963.75 | 5,963.75 | 35,963.75 | 5,963.75 | 35,963.75 | 35,036.25 | 35,036.25 |
| 30.01.01.131004.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 100,000.00 | -29,000.00 | 71,000.00 | 5,963.75 | 35,963.75 | 5,963.75 | 35,963.75 | 5,963.75 | 35,963.75 | 35,036.25 | 35,036.25 |
| | 7802 TRANSFERENCIAS DE INVERSION AL SECTOR PRIVAI | 0.00 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 |
| 30.01.01.131004.780204.000.10.01.000.99999999.000 | AL SECTOR PRIVADO NO FINANCIERO | 0.00 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 |
| | 131008 ESTUDIOS DE FACTIBILIDAD Y PREDISEÑO DI | 0.00 | 245,054.00 | 245,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,054.00 | 245,054.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 245,054.00 | 245,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,054.00 | 245,054.00 |
| 30.01.01.131008.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 245,054.00 | 245,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,054.00 | 245,054.00 |
| | 02 TURISMO ARTESANIAS Y CULTURA | 420,302.00 | 140,786.00 | 561,088.00 | 174,423.60 | 379,166.83 | 92,934.44 | 232,005.77 | 92,934.44 | 232,005.77 | 181,921.17 | 329,082.23 |
| | 000000 SIN PROYECTO | 155,302.00 | 0.00 | 155,302.00 | 29,472.54 | 57,758.11 | 29,472.54 | 57,758.11 | 29,472.54 | 57,758.11 | 97,543.89 | 97,543.89 |
| | 7101 REMUNERACIONES BASICAS | 111,600.00 | -6,900.00 | 104,700.00 | 24,390.00 | 47,425.00 | 24,390.00 | 47,425.00 | 24,390.00 | 47,425.00 | 57,275.00 | 57,275.00 |
| 30.01.02.000000.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 111,600.00 | -6,900.00 | 104,700.00 | 24,390.00 | 47,425.00 | 24,390.00 | 47,425.00 | 24,390.00 | 47,425.00 | 57,275.00 | 57,275.00 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 12,900.00 | 0.00 | 12,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,900.00 | 12,900.00 |
| 30.01.02.000000.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 12,900.00 | 0.00 | 12,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,900.00 | 12,900.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| 30.01.02.000000.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| | 7105 REMUNERACIONES TEMPORALES | 8,500.00 | 6,900.00 | 15,400.00 | 2,463.00 | 4,318.25 | 2,463.00 | 4,318.25 | 2,463.00 | 4,318.25 | 11,081.75 | 11,081.75 |
| 30.01.02.000000.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 7,000.00 | 0.00 | 7,000.00 | 738.00 | 868.25 | 738.00 | 868.25 | 738.00 | 868.25 | 6,131.75 | 6,131.75 |
| 30.01.02.000000.710512.000.10.01.000.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 30.01.02.000000.710513.000.10.01.000.99999999.000 | ENCARGOS | 0.00 | 6,900.00 | 6,900.00 | 1,725.00 | 3,450.00 | 1,725.00 | 3,450.00 | 1,725.00 | 3,450.00 | 3,450.00 | 3,450.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 22,302.00 | 0.00 | 22,302.00 | 2,619.54 | 6,014.86 | 2,619.54 | 6,014.86 | 2,619.54 | 6,014.86 | 16,287.14 | 16,287.14 |
| 30.01.02.000000.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 13,002.00 | 0.00 | 13,002.00 | 2,619.54 | 5,348.19 | 2,619.54 | 5,348.19 | 2,619.54 | 5,348.19 | 7,653.81 | 7,653.81 |
| 30.01.02.000000.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 9,300.00 | 0.00 | 9,300.00 | 0.00 | 666.67 | 0.00 | 666.67 | 0.00 | 666.67 | 8,633.33 | 8,633.33 |
| | 131005 FOMENTO AL EMPRENDIMIENTO E INNOVACION | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 7302 SERVICIOS GENERALES | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 30.01.02.131005.730207.000.10.01.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 30.01.02.131005.730612.000.10.01.000.99999999.000 | CAPACITACION A SERVIDORES PUBLICOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 131006 IMPLEMENTACION DE MARKETING Y PROMOCION | 160,000.00 | 140,786.00 | 300,786.00 | 49,951.06 | 226,408.72 | 63,461.90 | 174,247.66 | 63,461.90 | 174,247.66 | 74,377.28 | 126,538.34 |
| | 7302 SERVICIOS GENERALES | 95,000.00 | 106,175.00 | 201,175.00 | 0.00 | 126,847.42 | 63,461.90 | 124,637.42 | 63,461.90 | 124,637.42 | 74,327.58 | 76,537.58 |
| 30.01.02.131006.730205.000.10.01.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES | 80,000.00 | 106,175.00 | 186,175.00 | 0.00 | 126,847.42 | 63,461.90 | 124,637.42 | 63,461.90 | 124,637.42 | 59,327.58 | 61,537.58 |
| 30.01.02.131006.730207.000.10.01.000.99999999.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 50,000.00 | 34,611.00 | 84,611.00 | 49,951.06 | 84,561.30 | 0.00 | 34,610.24 | 0.00 | 34,610.24 | 49.70 | 50,000.76 |
| 30.01.02.131006.730807.000.10.01.000.99999999.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION | 30,000.00 | 34,611.00 | 64,611.00 | 29,951.22 | 64,561.46 | 0.00 | 34,610.24 | 0.00 | 34,610.24 | 49.54 | 30,000.76 |
| 30.01.02.131006.730824.000.10.01.000.99999999.000 | INSUMOS, BIENES Y MATERIALES PAR LA PRODUCCION | 20,000.00 | 0.00 | 20,000.00 | 19,999.84 | 19,999.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.16 | 20,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| 30.01.02.131006.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| | 131007 DINAMIZACION DE LA CULTURA E IDENTIDAD | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,000.00 |
| | 7302 SERVICIOS GENERALES | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,000.00 |
| 30.01.02.131007.730205.000.10.01.000.99999999.000 | ESPECTACULOS CULTURALES Y SOCIALES | 95,000.00 | 0.00 | 95,000.00 | 95,000.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,000.00 |
| | 03 RECURSOS HIDRICOS | 728,320.00 | 3,130,996.32 | 3,859,316.32 | 1,021,605.23 | 2,232,921.49 | 619,181.60 | 1,264,488.41 | 624,117.85 | 1,260,383.16 | 1,626,394.83 | 2,594,827.91 |
| | 000000 SIN PROYECTO | 289,330.00 | 82,525.00 | 371,855.00 | 61,452.02 | 115,684.46 | 59,385.73 | 113,618.17 | 59,428.15 | 113,615.91 | 256,170.54 | 258,236.83 |
| | 7101 REMUNERACIONES BASICAS | 219,792.00 | -28,528.50 | 191,263.50 | 41,085.00 | 82,170.00 | 41,085.00 | 82,170.00 | 41,085.00 | 82,170.00 | 109,093.50 | 109,093.50 |
| 30.01.03.000000.710105.000.10.01.D24.99999999.000 | REMUNERACIONES UNIFICADAS | 219,792.00 | -28,528.50 | 191,263.50 | 41,085.00 | 82,170.00 | 41,085.00 | 82,170.00 | 41,085.00 | 82,170.00 | 109,093.50 | 109,093.50 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 23,116.00 | 0.00 | 23,116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,116.00 | 23,116.00 |
| 30.01.03.000000.710203.000.10.01.D24.99999999.000 | DECIMOTERCER SUELDO | 18,316.00 | 0.00 | 18,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,316.00 | 18,316.00 |
| 30.01.03.000000.710204.000.10.01.D24.99999999.000 | DECIMOCUARTO SUELDO | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| | 7105 REMUNERACIONES TEMPORALES | 2,500.00 | 28,528.50 | 31,028.50 | 7,968.00 | 11,466.97 | 7,968.00 | 11,466.97 | 7,968.00 | 11,466.97 | 19,561.53 | 19,561.53 |
| 30.01.03.000000.710509.000.10.01.D24.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 30.01.03.000000.710510.000.10.01.D24.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 14,228.50 | 14,228.50 | 4,431.00 | 4,431.00 | 4,431.00 | 4,431.00 | 4,431.00 | 4,431.00 | 9,797.50 | 9,797.50 |
| 30.01.03.000000.710512.000.10.01.D24.99999999.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 30.01.03.000000.710513.000.10.01.D24.99999999.000 | ENCARGOS | 0.00 | 14,300.00 | 14,300.00 | 3,537.00 | 7,035.97 | 3,537.00 | 7,035.97 | 3,537.00 | 7,035.97 | 7,264.03 | 7,264.03 |

Lcda. Patricia Jiménez
Contadora General

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Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 43,922.00 | 0.00 | 43,922.00 | 9,383.66 | 17,944.14 | 9,383.66 | 17,944.14 | 9,383.66 | 17,944.14 | 25,977.86 | 25,977.86 |
| 30.01.03.000000.710601.000.10.01.D24.99999999.000 | APORTE PATRONAL | 25,606.00 | 0.00 | 25,606.00 | 5,542.62 | 10,855.71 | 5,542.62 | 10,855.71 | 5,542.62 | 10,855.71 | 14,750.29 | 14,750.29 |
| 30.01.03.000000.710602.000.10.01.D24.99999999.000 | FONDO DE RESERVA | 18,316.00 | 0.00 | 18,316.00 | 3,841.04 | 7,088.43 | 3,841.04 | 7,088.43 | 3,841.04 | 7,088.43 | 11,227.57 | 11,227.57 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 82,525.00 | 82,525.00 | 3,015.36 | 4,103.35 | 949.07 | 2,037.06 | 991.49 | 2,034.80 | 78,421.65 | 80,487.94 |
| 30.01.03.000000.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 82,525.00 | 82,525.00 | 3,015.36 | 4,103.35 | 949.07 | 2,037.06 | 991.49 | 2,034.80 | 78,421.65 | 80,487.94 |
| | 151001 TERCERA FASE PROYECTO SAN JERONIMO, | 258,550.00 | 0.00 | 258,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,550.00 | 258,550.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 258,550.00 | 0.00 | 258,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,550.00 | 258,550.00 |
| 30.01.03.151001.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 258,550.00 | 0.00 | 258,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,550.00 | 258,550.00 |
| | 151002 REHABILITACION DEL SISTEMA DE RIEGO CA | 179,440.00 | 0.00 | 179,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179,440.00 | 179,440.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 179,440.00 | 0.00 | 179,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179,440.00 | 179,440.00 |
| 30.01.03.151002.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 179,440.00 | 0.00 | 179,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179,440.00 | 179,440.00 |
| | 151003 FORTALECIMIENTO DE LOS ESTUDIOS DE LO | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 8401 BIENES MUEBLES | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 30.01.03.151003.840107.000.10.01.D24.99999999.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 151004 REHABILITACIÓN DE LOS SUB RAMALES CRIS | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 60,000.00 | 42,484.05 | 42,484.05 | 40,739.17 | 40,739.17 | 0.00 | 17,515.95 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 60,000.00 | 42,484.05 | 42,484.05 | 40,739.17 | 40,739.17 | 0.00 | 17,515.95 |
| 30.01.03.151004.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 60,000.00 | 42,484.05 | 42,484.05 | 40,739.17 | 40,739.17 | 0.00 | 17,515.95 |
| | 151005 CONSULTORIA PARA EL FORTALECIMIENTO E | 0.00 | 123,778.00 | 123,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,778.00 | 123,778.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 123,778.00 | 123,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,778.00 | 123,778.00 |
| 30.01.03.151005.730613.000.10.01.D24.99999999.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 0.00 | 123,778.00 | 123,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,778.00 | 123,778.00 |
| | 151006 CONSULTORIA PARA EL ESTUDIO DEL PLAN F | 0.00 | 122,402.00 | 122,402.00 | 0.00 | 122,401.78 | 0.00 | 122,401.78 | 0.00 | 122,401.78 | 0.22 | 0.22 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 122,402.00 | 122,402.00 | 0.00 | 122,401.78 | 0.00 | 122,401.78 | 0.00 | 122,401.78 | 0.22 | 0.22 |
| 30.01.03.151006.730605.000.10.01.D24.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 122,402.00 | 122,402.00 | 0.00 | 122,401.78 | 0.00 | 122,401.78 | 0.00 | 122,401.78 | 0.22 | 0.22 |
| | 151007 CONSULTORIA PARA LOS ESTUDIOS DEFINIT | 0.00 | 386,398.32 | 386,398.32 | 365,243.82 | 365,243.82 | 0.00 | 0.00 | 0.00 | 0.00 | 21,154.50 | 386,398.32 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 386,398.32 | 386,398.32 | 365,243.82 | 365,243.82 | 0.00 | 0.00 | 0.00 | 0.00 | 21,154.50 | 386,398.32 |
| 30.01.03.151007.730605.000.10.01.D24.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 386,398.32 | 386,398.32 | 365,243.82 | 365,243.82 | 0.00 | 0.00 | 0.00 | 0.00 | 21,154.50 | 386,398.32 |
| | 151008 ADQUISICION DE TUBERIA PARA LA ACEQUIA | 0.00 | 22,124.00 | 22,124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,124.00 | 22,124.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 22,124.00 | 22,124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,124.00 | 22,124.00 |
| 30.01.03.151008.730811.000.10.01.D24.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 22,124.00 | 22,124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,124.00 | 22,124.00 |
| | 151009 REHABILITACION DE LA INFRAESTRUCTURA I | 0.00 | 74,697.00 | 74,697.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,697.00 | 74,697.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 74,697.00 | 74,697.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,697.00 | 74,697.00 |
| 30.01.03.151009.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 74,697.00 | 74,697.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,697.00 | 74,697.00 |
| | 151010 REHABILITACIÓN DE LA INFRAESTRUCTURA I | 0.00 | 32,521.00 | 32,521.00 | 24,498.31 | 24,498.31 | 24,498.31 | 24,498.31 | 24,498.31 | 24,498.31 | 8,022.69 | 8,022.69 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 32,521.00 | 32,521.00 | 24,498.31 | 24,498.31 | 24,498.31 | 24,498.31 | 24,498.31 | 24,498.31 | 8,022.69 | 8,022.69 |
| 30.01.03.151010.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 32,521.00 | 32,521.00 | 24,498.31 | 24,498.31 | 24,498.31 | 24,498.31 | 24,498.31 | 24,498.31 | 8,022.69 | 8,022.69 |
| | 151011 CONTRATO COMPLEMENTARIO PARA LA REH | 0.00 | 19,859.00 | 19,859.00 | 19,846.66 | 19,846.66 | 19,846.66 | 19,846.66 | 19,846.66 | 19,846.66 | 12.34 | 12.34 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 19,859.00 | 19,859.00 | 19,846.66 | 19,846.66 | 19,846.66 | 19,846.66 | 19,846.66 | 19,846.66 | 12.34 | 12.34 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromiso | Saldo por Deveng |
|---|--|--------------------|------------|------------|--------------|---------------|-------------------|------------------|--------------|---------------|------------------|------------------|
| 30.01.03.151011.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 19,859.00 | 19,859.00 | 19,846.66 | 19,846.66 | 19,846.66 | 19,846.66 | 19,846.66 | 19,846.66 | 12.34 | 12.34 |
| | 151012 REHABILITACIÓN DE LA INFRAESTRUCTURA I | 0.00 | 23,561.00 | 23,561.00 | 16,809.13 | 16,809.13 | 16,809.13 | 16,809.13 | 16,809.13 | 16,809.13 | 6,751.87 | 6,751.87 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 23,561.00 | 23,561.00 | 16,809.13 | 16,809.13 | 16,809.13 | 16,809.13 | 16,809.13 | 16,809.13 | 6,751.87 | 6,751.87 |
| 30.01.03.151012.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 23,561.00 | 23,561.00 | 16,809.13 | 16,809.13 | 16,809.13 | 16,809.13 | 16,809.13 | 16,809.13 | 6,751.87 | 6,751.87 |
| | 151013 REHABILITACIÓN DE LA INFRAESTRUCTURA I | 0.00 | 9,081.00 | 9,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,081.00 | 9,081.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 9,081.00 | 9,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,081.00 | 9,081.00 |
| 30.01.03.151013.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 9,081.00 | 9,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,081.00 | 9,081.00 |
| | 151014 REHABILITACIÓN DE RESERVIOS PARA LA | 0.00 | 149,212.00 | 149,212.00 | 149,211.91 | 149,211.91 | 91,835.34 | 91,835.34 | 91,835.34 | 91,835.34 | 0.09 | 57,376.66 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 149,212.00 | 149,212.00 | 149,211.91 | 149,211.91 | 91,835.34 | 91,835.34 | 91,835.34 | 91,835.34 | 0.09 | 57,376.66 |
| 30.01.03.151014.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 149,212.00 | 149,212.00 | 149,211.91 | 149,211.91 | 91,835.34 | 91,835.34 | 91,835.34 | 91,835.34 | 0.09 | 57,376.66 |
| | 151015 REHABILITACIÓN DE UN TRAMO DE CONDUCCI | 0.00 | 198,215.00 | 198,215.00 | 0.00 | 198,214.92 | 0.00 | 92,151.46 | 0.00 | 92,151.46 | 0.08 | 106,063.54 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 198,215.00 | 198,215.00 | 0.00 | 198,214.92 | 0.00 | 92,151.46 | 0.00 | 92,151.46 | 0.08 | 106,063.54 |
| 30.01.03.151015.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 198,215.00 | 198,215.00 | 0.00 | 198,214.92 | 0.00 | 92,151.46 | 0.00 | 92,151.46 | 0.08 | 106,063.54 |
| | 151016 CONSTRUCCIÓN DE LA INFRAESTRUCTURA I | 0.00 | 624,719.00 | 624,719.00 | 0.00 | 624,718.84 | 221,907.81 | 598,428.94 | 230,904.63 | 598,428.94 | 0.16 | 26,290.06 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 624,719.00 | 624,719.00 | 0.00 | 624,718.84 | 221,907.81 | 598,428.94 | 230,904.63 | 598,428.94 | 0.16 | 26,290.06 |
| 30.01.03.151016.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 624,719.00 | 624,719.00 | 0.00 | 624,718.84 | 221,907.81 | 598,428.94 | 230,904.63 | 598,428.94 | 0.16 | 26,290.06 |
| | 151017 VARIAS OBRAS Y MANTENIMIENTOS DE RIEG | 0.00 | 125,178.00 | 125,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,178.00 | 125,178.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 125,178.00 | 125,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,178.00 | 125,178.00 |
| 30.01.03.151017.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 125,178.00 | 125,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,178.00 | 125,178.00 |
| | 151018 REHABILITACIÓN DEL RAMAL SANTA ROSA-FI | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 30.01.03.151018.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| | 151019 REHABILITACIÓN DEL SISTEMA DE RIEGO SAI | 0.00 | 58,349.00 | 58,349.00 | 0.00 | 58,348.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 58,349.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 58,349.00 | 58,349.00 | 0.00 | 58,348.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 58,349.00 |
| 30.01.03.151019.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 58,349.00 | 58,349.00 | 0.00 | 58,348.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 58,349.00 |
| | 151020 REHABILITACIÓN DE LA ACEQUIA PISQUE CH | 0.00 | 63,871.00 | 63,871.00 | 0.00 | 63,870.22 | 45,598.00 | 45,598.00 | 43,725.22 | 43,725.22 | 0.78 | 18,273.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 63,871.00 | 63,871.00 | 0.00 | 63,870.22 | 45,598.00 | 45,598.00 | 43,725.22 | 43,725.22 | 0.78 | 18,273.00 |
| 30.01.03.151020.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 63,871.00 | 63,871.00 | 0.00 | 63,870.22 | 45,598.00 | 45,598.00 | 43,725.22 | 43,725.22 | 0.78 | 18,273.00 |
| | 151022 REHABILITACIÓN DEL RAMAL CHALTURA DE I | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 11,999.89 | 11,816.57 | 11,816.57 | 11,331.24 | 11,331.24 | 0.11 | 183.43 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 11,999.89 | 11,816.57 | 11,816.57 | 11,331.24 | 11,331.24 | 0.11 | 183.43 |
| 30.01.03.151022.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 11,999.89 | 11,816.57 | 11,816.57 | 11,331.24 | 11,331.24 | 0.11 | 183.43 |
| | 151023 REHABILITACIÓN RAMAL SOCAPAMBA MORO | 0.00 | 18,000.00 | 18,000.00 | 0.00 | 17,529.92 | 0.00 | 0.00 | 0.00 | 0.00 | 470.08 | 18,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 18,000.00 | 18,000.00 | 0.00 | 17,529.92 | 0.00 | 0.00 | 0.00 | 0.00 | 470.08 | 18,000.00 |
| 30.01.03.151023.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 18,000.00 | 18,000.00 | 0.00 | 17,529.92 | 0.00 | 0.00 | 0.00 | 0.00 | 470.08 | 18,000.00 |
| | 151024 INSTALACIÓN DEL ARMICO EN EL RÍO PICHAV | 0.00 | 77,846.00 | 77,846.00 | 77,845.31 | 77,845.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.69 | 77,846.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 77,846.00 | 77,846.00 | 77,845.31 | 77,845.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.69 | 77,846.00 |
| 30.01.03.151024.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 77,846.00 | 77,846.00 | 77,845.31 | 77,845.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.69 | 77,846.00 |

Lcda. Patricia Jiménez
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|------------|--------------|--------------|---------------|-------------------|------------------|--------------|---------------|-----------------|------------------|
| | 151025 REVESTIMIENTO DEL CANAL ACEEQUIA PÉREZ | 0.00 | 32,490.00 | 32,490.00 | 32,489.79 | 32,489.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.21 | 32,490.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 32,490.00 | 32,490.00 | 32,489.79 | 32,489.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.21 | 32,490.00 |
| 30.01.03.151025.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 32,490.00 | 32,490.00 | 32,489.79 | 32,489.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.21 | 32,490.00 |
| | 151026 REHABILITACIÓN DEL PROYECTO DE RIEGO C | 0.00 | 414,518.00 | 414,518.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414,518.00 | 414,518.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 414,518.00 | 414,518.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414,518.00 | 414,518.00 |
| 30.01.03.151026.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 414,518.00 | 414,518.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414,518.00 | 414,518.00 |
| | 151027 TRANSFERENCIA DE FONDOS AL GAD PROVINCIAL | 0.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 0.00 | 0.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUEBLO | 0.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 0.00 | 0.00 |
| 30.01.03.151027.780104.000.10.01.D24.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 0.00 | 0.00 |
| | 151028 ADQUISICIÓN DE GPS (4.500) Y TELEVISOR (1 | 0.00 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| | 8401 BIENES MUEBLES | 0.00 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 30.01.03.151028.840104.000.10.01.D24.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| | 151029 REHABILITACIÓN DE LA INFRAESTRUCTURA I | 0.00 | 209,152.00 | 209,152.00 | 189,208.28 | 189,208.28 | 0.00 | 0.00 | 0.00 | 0.00 | 19,943.72 | 209,152.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 209,152.00 | 209,152.00 | 189,208.28 | 189,208.28 | 0.00 | 0.00 | 0.00 | 0.00 | 19,943.72 | 209,152.00 |
| 30.01.03.151029.750102.000.10.01.D24.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 209,152.00 | 209,152.00 | 189,208.28 | 189,208.28 | 0.00 | 0.00 | 0.00 | 0.00 | 19,943.72 | 209,152.00 |
| | 2 GESTION AMBIENTAL | 1,021,128.00 | 772,181.32 | 1,793,309.32 | 315,692.51 | 458,776.03 | 182,388.62 | 294,972.14 | 180,905.92 | 292,955.13 | 1,334,533.29 | 1,498,337.18 |
| | 01 FORTALECIMIENTO DE LA GESTION AMBIENTAL | 1,021,128.00 | 330,363.00 | 1,351,491.00 | 315,692.51 | 458,776.03 | 182,388.62 | 294,972.14 | 180,905.92 | 292,955.13 | 892,714.97 | 1,056,518.86 |
| | 000000 SIN PROYECTO | 523,128.00 | -816.97 | 522,311.03 | 115,681.12 | 226,067.34 | 115,681.12 | 226,067.34 | 116,151.68 | 226,067.34 | 296,243.69 | 296,243.69 |
| | 7101 REMUNERACIONES BASICAS | 396,852.00 | -816.97 | 396,035.03 | 94,833.80 | 186,126.80 | 94,833.80 | 186,126.80 | 94,833.80 | 186,126.80 | 209,908.23 | 209,908.23 |
| 30.02.01.000000.710105.000.10.01.000.02070000.000 | REMUNERACIONES UNIFICADAS | 396,852.00 | -816.97 | 396,035.03 | 94,833.80 | 186,126.80 | 94,833.80 | 186,126.80 | 94,833.80 | 186,126.80 | 209,908.23 | 209,908.23 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 43,471.00 | 0.00 | 43,471.00 | 2,716.48 | 3,727.87 | 2,716.48 | 3,727.87 | 2,716.48 | 3,727.87 | 39,743.13 | 39,743.13 |
| 30.02.01.000000.710203.000.10.01.000.02070000.000 | DECIMOTERCER SUELDO | 33,071.00 | 0.00 | 33,071.00 | 2,213.06 | 3,028.79 | 2,213.06 | 3,028.79 | 2,213.06 | 3,028.79 | 30,042.21 | 30,042.21 |
| 30.02.01.000000.710204.000.10.01.000.02070000.000 | DECIMOCUARTO SUELDO | 10,400.00 | 0.00 | 10,400.00 | 503.42 | 699.08 | 503.42 | 699.08 | 503.42 | 699.08 | 9,700.92 | 9,700.92 |
| | 7105 REMUNERACIONES TEMPORALES | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 30.02.01.000000.710509.000.10.01.000.02070000.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 30.02.01.000000.710510.000.10.01.000.02070000.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30.02.01.000000.710512.000.10.01.000.02070000.000 | SUBROGACION | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 79,305.00 | 0.00 | 79,305.00 | 18,130.84 | 36,212.67 | 18,130.84 | 36,212.67 | 18,601.40 | 36,212.67 | 43,092.33 | 43,092.33 |
| 30.02.01.000000.710601.000.10.01.000.02070000.000 | APORTE PATRONAL | 46,234.00 | 0.00 | 46,234.00 | 10,830.45 | 21,594.42 | 10,830.45 | 21,594.42 | 10,830.45 | 21,594.42 | 24,639.58 | 24,639.58 |
| 30.02.01.000000.710602.000.10.01.000.02070000.000 | FONDO DE RESERVA | 33,071.00 | 0.00 | 33,071.00 | 7,300.39 | 14,618.25 | 7,300.39 | 14,618.25 | 7,770.95 | 14,618.25 | 18,452.75 | 18,452.75 |
| | 161001 RECUPERACION Y CONSERVACION DE ECOS | 16,900.00 | 0.00 | 16,900.00 | 2,296.00 | 2,296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,604.00 | 16,900.00 |
| | 7302 SERVICIOS GENERALES | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 30.02.01.161001.730201.000.10.01.000.02070000.000 | TRANSPORTE DE PERSONAL | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 30.02.01.161001.730239.000.10.01.000.02070000.000 | MEMBRECIAS | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| | 7305 ARRENDAMIENTOS DE BIENES | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 30.02.01.161001.730505.000.10.01.000.02070000.000 | VEHICULOS | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Compengado Período | Compengado Acumul | Pago Período | Pago Acumulad | Compromiso | Compromiso por Deveng |
|---|--|--------------------|-------------------|-------------------|------------------|------------------|--------------------|-------------------|------------------|------------------|-------------------|-----------------------|
| 30.02.01.161001.730601.000.10.01.000.02070000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 30.02.01.161001.730801.000.10.01.000.02070000.000 | ALIMENTOS Y BEBIDAS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 7314 BIENES MUEBLES NO DEPRECIABLES | 2,000.00 | 0.00 | 2,000.00 | 1,803.20 | 1,803.20 | 0.00 | 0.00 | 0.00 | 0.00 | 196.80 | 2,000.00 |
| 30.02.01.161001.731404.000.10.01.000.02070000.000 | MAQUINARIA Y EQUIPOS | 2,000.00 | 0.00 | 2,000.00 | 1,803.20 | 1,803.20 | 0.00 | 0.00 | 0.00 | 0.00 | 196.80 | 2,000.00 |
| | 8401 BIENES MUEBLES | 500.00 | 0.00 | 500.00 | 492.80 | 492.80 | 0.00 | 0.00 | 0.00 | 0.00 | 7.20 | 500.00 |
| 30.02.01.161001.840104.000.10.01.000.02070000.000 | MAQUINARIAS Y EQUIPOS | 500.00 | 0.00 | 500.00 | 492.80 | 492.80 | 0.00 | 0.00 | 0.00 | 0.00 | 7.20 | 500.00 |
| | 161002 FORTALECIMIENTO Y AMPLIACION DE PRACTICAS | 56,150.00 | 0.00 | 56,150.00 | 52,718.40 | 52,718.40 | 27,417.60 | 27,417.60 | 25,517.22 | 25,517.22 | 3,431.60 | 28,732.40 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 15,000.00 | 0.00 | 15,000.00 | 14,952.00 | 14,952.00 | 14,952.00 | 14,952.00 | 13,563.60 | 13,563.60 | 48.00 | 48.00 |
| 30.02.01.161002.730418.000.10.01.000.02070000.000 | GASTOS EN MANTENIMIENTO DE AREAS VERDES Y AGRICULTIVAS | 15,000.00 | 0.00 | 15,000.00 | 14,952.00 | 14,952.00 | 14,952.00 | 14,952.00 | 13,563.60 | 13,563.60 | 48.00 | 48.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 41,150.00 | 0.00 | 41,150.00 | 37,766.40 | 37,766.40 | 12,465.60 | 12,465.60 | 11,953.62 | 11,953.62 | 3,383.60 | 28,684.40 |
| 30.02.01.161002.730811.000.10.01.000.02070000.000 | MATERIALES DE CONSTRUCCION | 31,550.00 | 0.00 | 31,550.00 | 29,478.40 | 29,478.40 | 4,177.60 | 4,177.60 | 4,006.02 | 4,006.02 | 2,071.60 | 27,372.40 |
| 30.02.01.161002.730814.000.10.01.000.02070000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, INDUSTRIALES Y DE SERVICIOS | 9,600.00 | 0.00 | 9,600.00 | 8,288.00 | 8,288.00 | 8,288.00 | 8,288.00 | 7,947.60 | 7,947.60 | 1,312.00 | 1,312.00 |
| | 161003 FORTALECIMIENTO Y AMPLIACION DE LAS INSTALACIONES | 15,470.00 | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 | 15,470.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 30.02.01.161003.730612.000.10.01.000.02070000.000 | CAPACITACION A SERVIDORES PUBLICOS | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 5,870.00 | 0.00 | 5,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,870.00 | 5,870.00 |
| 30.02.01.161003.730811.000.10.01.000.02070000.000 | MATERIALES DE CONSTRUCCION | 4,370.00 | 0.00 | 4,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,370.00 | 4,370.00 |
| 30.02.01.161003.730823.000.10.01.000.02070000.000 | ALIMENTOS, MEDICINAS, PRODUCTOS DE ASEO Y ARTICULOS DE TOILETAS | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 7315 BIENES BIOLOGICOS NO DEPRECIABLES | 7,200.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| 30.02.01.161003.731512.000.10.01.000.02070000.000 | SEMOVIENTES | 7,200.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| | 161004 ESTUDIO Y MONITOREO DE ESPECIES PARA LA CONSERVACION | 21,800.00 | 6,307.00 | 28,107.00 | 15,328.32 | 15,328.32 | 0.00 | 0.00 | 0.00 | 0.00 | 12,778.68 | 28,107.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 0.00 | 6,307.00 | 6,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,307.00 | 6,307.00 |
| 30.02.01.161004.730601.000.10.01.000.02070000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30.02.01.161004.730609.000.10.01.000.02010000.000 | INVESTIGACIONES PROFESIONALES Y ANALISIS DE LABORATORIO | 0.00 | 1,307.00 | 1,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,307.00 | 1,307.00 |
| 30.02.01.161004.730613.000.10.01.000.02070000.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 7314 BIENES MUEBLES NO DEPRECIABLES | 21,800.00 | 0.00 | 21,800.00 | 15,328.32 | 15,328.32 | 0.00 | 0.00 | 0.00 | 0.00 | 6,471.68 | 21,800.00 |
| 30.02.01.161004.731404.000.10.01.000.02070000.000 | MAQUINARIA Y EQUIPOS | 21,800.00 | 0.00 | 21,800.00 | 15,328.32 | 15,328.32 | 0.00 | 0.00 | 0.00 | 0.00 | 6,471.68 | 21,800.00 |
| | 161005 REFORESTACION DE 250 HECTAREAS PARA LA CONSERVACION | 80,920.00 | 0.00 | 80,920.00 | 49,502.25 | 49,502.25 | 9,937.25 | 9,937.25 | 9,820.62 | 9,820.62 | 31,417.75 | 70,982.75 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 30.02.01.161005.730601.000.10.01.000.02110000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 23,920.00 | 0.00 | 23,920.00 | 20,622.25 | 20,622.25 | 9,937.25 | 9,937.25 | 9,820.62 | 9,820.62 | 3,297.75 | 13,982.75 |
| 30.02.01.161005.730814.000.10.01.000.02110000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIA, INDUSTRIALES Y DE SERVICIOS | 23,920.00 | 0.00 | 23,920.00 | 20,622.25 | 20,622.25 | 9,937.25 | 9,937.25 | 9,820.62 | 9,820.62 | 3,297.75 | 13,982.75 |
| | 7315 BIENES BIOLOGICOS NO DEPRECIABLES | 32,000.00 | 0.00 | 32,000.00 | 28,880.00 | 28,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 32,000.00 |
| 30.02.01.161005.731515.000.10.01.000.02110000.000 | PLANTAS | 32,000.00 | 0.00 | 32,000.00 | 28,880.00 | 28,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 32,000.00 |
| | 161006 IMPLEMENTACION DE LA AGENDA AMBIENTAL | 171,500.00 | 0.00 | 171,500.00 | 18,504.81 | 18,504.81 | 18,504.81 | 18,504.81 | 18,504.81 | 18,504.81 | 152,995.19 | 152,995.19 |
| | 7302 SERVICIOS GENERALES | 56,000.00 | -47,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|
| 30.02.01.161006.730201.000.10.01.000.02150000.000 | TRANSPORTE DE PERSONAL | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 30.02.01.161006.730204.000.10.01.000.02150000.000 | EDICION, IMPRESION, REPRODUCCION Y PUBLICACION | 10,000.00 | -10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30.02.01.161006.730207.000.10.01.000.02150000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 40,000.00 | -40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30.02.01.161006.730235.000.10.01.000.02150000.000 | SERVICIO DE ALIMENTACION | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 35,000.00 | 47,000.00 | 82,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,000.00 | 82,000.00 |
| 30.02.01.161006.730601.000.10.01.000.02150000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 35,000.00 | 47,000.00 | 82,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,000.00 | 82,000.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 74,500.00 | 0.00 | 74,500.00 | 12,546.41 | 12,546.41 | 12,546.41 | 12,546.41 | 12,546.41 | 12,546.41 | 61,953.59 | 61,953.59 |
| 30.02.01.161006.730802.000.10.01.000.02150000.000 | VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION | 14,000.00 | 0.00 | 14,000.00 | 12,546.41 | 12,546.41 | 12,546.41 | 12,546.41 | 12,546.41 | 12,546.41 | 1,453.59 | 1,453.59 |
| 30.02.01.161006.730807.000.10.01.000.02150000.000 | MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION | 32,500.00 | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,500.00 | 32,500.00 |
| 30.02.01.161006.730812.000.10.01.000.02150000.000 | MATERIALES DIDACTICOS | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| | 8401 BIENES MUEBLES | 6,000.00 | 0.00 | 6,000.00 | 5,958.40 | 5,958.40 | 5,958.40 | 5,958.40 | 5,958.40 | 5,958.40 | 41.60 | 41.60 |
| 30.02.01.161006.840104.000.10.01.000.02150000.000 | MAQUINARIAS Y EQUIPOS | 6,000.00 | 0.00 | 6,000.00 | 5,958.40 | 5,958.40 | 5,958.40 | 5,958.40 | 5,958.40 | 5,958.40 | 41.60 | 41.60 |
| | 161007 REGULARIZACION, CONTROL Y SEGUIMIENTO DE BIENES | 135,260.00 | 10,308.00 | 145,568.00 | 9,520.00 | 9,520.00 | 9,520.00 | 9,520.00 | 9,520.00 | 9,520.00 | 136,048.00 | 136,048.00 |
| | 7302 SERVICIOS GENERALES | 3,740.00 | 0.00 | 3,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,740.00 | 3,740.00 |
| 30.02.01.161007.730207.000.10.01.000.02150000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 30.02.01.161007.730243.000.10.01.000.02150000.000 | GARANTIA EXTENDIDA DE BIENES | 240.00 | 0.00 | 240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.00 | 240.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 125,000.00 | 10,000.00 | 135,000.00 | 9,520.00 | 9,520.00 | 9,520.00 | 9,520.00 | 9,520.00 | 9,520.00 | 125,480.00 | 125,480.00 |
| 30.02.01.161007.730601.000.10.01.000.02150000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA | 115,000.00 | -9,000.00 | 106,000.00 | 9,520.00 | 9,520.00 | 9,520.00 | 9,520.00 | 9,520.00 | 9,520.00 | 96,480.00 | 96,480.00 |
| 30.02.01.161007.730602.000.10.01.000.02150000.000 | SERVICIO DE AUDITORIA | 10,000.00 | 19,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 29,000.00 |
| | 7307 GASTOS EN INFORMATICA | 0.00 | 308.00 | 308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 308.00 | 308.00 |
| 30.02.01.161007.730704.000.10.01.000.02010000.000 | MANTENIMIENTO Y REPARACION DE EQUIPOS Y SISTEMAS | 0.00 | 308.00 | 308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 308.00 | 308.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 820.00 | 0.00 | 820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820.00 | 820.00 |
| 30.02.01.161007.730804.000.10.01.000.02150000.000 | MATERIALES DE OFICINA | 820.00 | 0.00 | 820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820.00 | 820.00 |
| | 8401 BIENES MUEBLES | 5,700.00 | 0.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| 30.02.01.161007.840104.000.10.01.000.02150000.000 | MAQUINARIAS Y EQUIPOS | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 30.02.01.161007.840107.000.10.01.000.02150000.000 | EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| | 161008 PROYECTO RESTAURACION AMBIENTAL PAR | 0.00 | 52,964.97 | 52,964.97 | 2,144.81 | 32,742.11 | 1,327.84 | 1,425.14 | 1,327.84 | 1,425.14 | 20,222.86 | 51,539.83 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 0.00 | 944.00 | 944.00 | 0.00 | 97.30 | 0.00 | 97.30 | 0.00 | 97.30 | 846.70 | 846.70 |
| 30.02.01.161008.710203.000.10.01.000.02080000.000 | DECIMOTERCER SUELDO | 0.00 | 550.00 | 550.00 | 0.00 | 45.83 | 0.00 | 45.83 | 0.00 | 45.83 | 504.17 | 504.17 |
| 30.02.01.161008.710204.000.10.01.000.02080000.000 | DECIMOCUARTO SUELDO | 0.00 | 394.00 | 394.00 | 0.00 | 51.47 | 0.00 | 51.47 | 0.00 | 51.47 | 342.53 | 342.53 |
| | 7105 REMUNERACIONES TEMPORALES | 0.00 | 6,600.00 | 6,600.00 | 1,246.67 | 1,246.67 | 1,246.67 | 1,246.67 | 1,246.67 | 1,246.67 | 5,353.33 | 5,353.33 |
| 30.02.01.161008.710510.000.10.01.000.02080000.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 6,600.00 | 6,600.00 | 1,246.67 | 1,246.67 | 1,246.67 | 1,246.67 | 1,246.67 | 1,246.67 | 5,353.33 | 5,353.33 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 0.00 | 1,319.00 | 1,319.00 | 81.17 | 81.17 | 81.17 | 81.17 | 81.17 | 81.17 | 1,237.83 | 1,237.83 |
| 30.02.01.161008.710601.000.10.01.000.02080000.000 | APORTE PATRONAL | 0.00 | 550.00 | 550.00 | 81.17 | 81.17 | 81.17 | 81.17 | 81.17 | 81.17 | 468.83 | 468.83 |
| 30.02.01.161008.710602.000.10.01.000.02080000.000 | FONDO DE RESERVA | 0.00 | 769.00 | 769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 769.00 | 769.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 30.02.01.161008.730814.000.10.01.000.02080000.000 | SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS, INDUSTRIALES Y DE SERVICIOS | 0.00 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 39,901.97 | 39,901.97 | 816.97 | 31,316.97 | 0.00 | 0.00 | 0.00 | 0.00 | 8,585.00 | 39,901.97 |
| 30.02.01.161008.750102.000.10.01.000.02110000.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 |
| 30.02.01.161008.750107.000.10.01.000.02080000.000 | CONSTRUCCIONES Y EDIFICACIONES | 0.00 | 8,585.00 | 8,585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,585.00 | 8,585.00 |
| 30.02.01.161008.750109.000.10.01.000.02110000.000 | CONSTRUCCIONES AGROPECUARIAS | 0.00 | 22,816.97 | 22,816.97 | 816.97 | 22,816.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,816.97 |
| | 161009 PROYECTO RECUPERACIÓN Y CONSERVACION | 0.00 | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| | 7302 SERVICIOS GENERALES | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 30.02.01.161009.730201.000.10.01.000.02070000.000 | TRANSPORTE DE PERSONAL | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 30.02.01.161009.780104.000.10.01.000.02070000.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| | 161010 CONTRATACIÓN DE UN MEDIO IMPRESO DE C | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 63.75 | 2,100.00 | 0.00 | 0.00 |
| | 7302 SERVICIOS GENERALES | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 63.75 | 2,100.00 | 0.00 | 0.00 |
| 30.02.01.161010.730207.000.10.01.000.02150000.000 | DIFUSION, INFORMACION Y PUBLICIDAD | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 63.75 | 2,100.00 | 0.00 | 0.00 |
| | 161011 CONSULTORÍA PARA LA CONSTRUCCIÓN DEI | 0.00 | 50,000.00 | 50,000.00 | 49,996.80 | 49,996.80 | 0.00 | 0.00 | 0.00 | 0.00 | 3.20 | 50,000.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 50,000.00 | 50,000.00 | 49,996.80 | 49,996.80 | 0.00 | 0.00 | 0.00 | 0.00 | 3.20 | 50,000.00 |
| 30.02.01.161011.730601.000.10.01.000.02010000.000 | CONSULTORIA, ASESORIA E INVESTIGACION ESPECI | 0.00 | 50,000.00 | 50,000.00 | 49,996.80 | 49,996.80 | 0.00 | 0.00 | 0.00 | 0.00 | 3.20 | 50,000.00 |
| | 161012 PROYECTO APOYO A INICIATIVA AMBIENTAL * | 0.00 | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 30.02.01.161012.730613.000.10.01.000.02150000.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 0.00 | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| | 161013 CONTRAPARTE MECANISMO DE SOSTENIBILI | 0.00 | 87,000.00 | 87,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,000.00 | 87,000.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 18,600.00 | 18,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,600.00 | 18,600.00 |
| 30.02.01.161013.730606.000.10.01.000.02080000.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICI | 0.00 | 18,600.00 | 18,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,600.00 | 18,600.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 68,400.00 | 68,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,400.00 | 68,400.00 |
| 30.02.01.161013.780108.000.10.01.000.02080000.000 | A CUENTAS O FONDOS ESPECIALES | 0.00 | 68,400.00 | 68,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,400.00 | 68,400.00 |
| | 161014 EGRESOS PARA SITUACIONES DE EMERGEN | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 30.02.01.161014.730821.000.10.01.000.02150000.000 | GASTOS PARA SITUACIONES DE EMERGENCIA | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| | 161015 CONSTRUCCIÓN DE LA PLANTA DE TRATAMII | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| 30.02.01.161015.750199.000.10.01.000.02030000.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| | 02 PROYECTO RESTAURACION FORESTAL | 0.00 | 441,818.32 | 441,818.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441,818.32 | 441,818.32 |
| | 000000 SIN PROYECTO | 0.00 | 441,818.32 | 441,818.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441,818.32 | 441,818.32 |
| | 7315 BIENES BIOLÓGICOS NO DEPRECIABLES | 0.00 | 441,818.32 | 441,818.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441,818.32 | 441,818.32 |
| 30.02.02.000000.731515.000.10.01.000.99999999.000 | PLANTAS | 0.00 | 441,818.32 | 441,818.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441,818.32 | 441,818.32 |
| | 3 PROMOCION SOCIAL Y PARTICIPACION CIUDADAN | 3,287,400.96 | 3,760,858.00 | 7,048,258.96 | 608,532.70 | 2,158,010.04 | 612,491.13 | 1,083,500.23 | 613,132.93 | 1,075,664.06 | 4,890,248.92 | 5,964,758.73 |
| | 01 PRESUPUESTO PARTICIPATIVO PROYECTOS GAD | 3,287,400.96 | 3,760,858.00 | 7,048,258.96 | 608,532.70 | 2,158,010.04 | 612,491.13 | 1,083,500.23 | 613,132.93 | 1,075,664.06 | 4,890,248.92 | 5,964,758.73 |
| | 000000 SIN PROYECTO | 0.00 | 198,313.22 | 198,313.22 | 636.03 | 1,439.60 | 636.03 | 1,439.60 | 621.22 | 1,424.79 | 196,873.62 | 196,873.62 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 198,313.22 | 198,313.22 | 636.03 | 1,439.60 | 636.03 | 1,439.60 | 621.22 | 1,424.79 | 196,873.62 | 196,873.62 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Perio | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|---------------------|----------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 30.03.01.000000.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 30.03.01.000000.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 32,234.38 | 32,234.38 | 636.03 | 636.03 | 636.03 | 636.03 | 621.22 | 621.22 | 31,598.35 | 31,598.35 |
| 30.03.01.000000.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 149,578.84 | 149,578.84 | 0.00 | 803.57 | 0.00 | 803.57 | 0.00 | 803.57 | 148,775.27 | 148,775.27 |
| | 112001 PRESUPUESTO PARTICIPATIVO | 3,287,400.96 | -3,287,400.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 3,287,400.96 | -3,287,400.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30.03.01.112001.750199.000.10.01.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 3,287,400.96 | -3,287,400.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 112002 PP: TRANSFERENCIA DE RECURSOS AL GOBI | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 |
| 30.03.01.112002.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 |
| | 112003 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 13,426.00 | 13,426.00 | 0.00 | 13,425.33 | 0.00 | 13,425.33 | 0.00 | 13,425.33 | 0.67 | 0.67 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 13,426.00 | 13,426.00 | 0.00 | 13,425.33 | 0.00 | 13,425.33 | 0.00 | 13,425.33 | 0.67 | 0.67 |
| 30.03.01.112003.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 13,426.00 | 13,426.00 | 0.00 | 13,425.33 | 0.00 | 13,425.33 | 0.00 | 13,425.33 | 0.67 | 0.67 |
| | 112004 CONTRATO COMPLEMENTARIO AL 23/2018 PA | 0.00 | 3,660.00 | 3,660.00 | 0.00 | 3,660.00 | 0.00 | 3,554.48 | 145.99 | 3,554.48 | 0.00 | 105.52 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 3,660.00 | 3,660.00 | 0.00 | 3,660.00 | 0.00 | 3,554.48 | 145.99 | 3,554.48 | 0.00 | 105.52 |
| 30.03.01.112004.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 3,660.00 | 3,660.00 | 0.00 | 3,660.00 | 0.00 | 3,554.48 | 145.99 | 3,554.48 | 0.00 | 105.52 |
| | 112005 ESTUDIOS PARA ASFALTADO DE LA VÍA QUE | 0.00 | 62,500.00 | 62,500.00 | 0.00 | 62,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,500.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 62,500.00 | 62,500.00 | 0.00 | 62,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,500.00 |
| 30.03.01.112005.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 62,500.00 | 62,500.00 | 0.00 | 62,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,500.00 |
| | 112006 CONSTRUCCIÓN DEL ADOQUINADO DE LA CA | 0.00 | 228,730.00 | 228,730.00 | 0.00 | 228,728.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1.90 | 228,730.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 228,730.00 | 228,730.00 | 0.00 | 228,728.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1.90 | 228,730.00 |
| 30.03.01.112006.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 228,730.00 | 228,730.00 | 0.00 | 228,728.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1.90 | 228,730.00 |
| | 112008 ADOQUINADO DE UNAS CALLES DEL CASCO I | 0.00 | 89,132.00 | 89,132.00 | 0.00 | 89,131.56 | 62,662.48 | 62,662.48 | 60,088.84 | 60,088.84 | 0.44 | 26,469.52 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 89,132.00 | 89,132.00 | 0.00 | 89,131.56 | 62,662.48 | 62,662.48 | 60,088.84 | 60,088.84 | 0.44 | 26,469.52 |
| 30.03.01.112008.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 89,132.00 | 89,132.00 | 0.00 | 89,131.56 | 62,662.48 | 62,662.48 | 60,088.84 | 60,088.84 | 0.44 | 26,469.52 |
| | 112009 *CONSTRUCCIÓN DEL EMPEDRADO DE LA CA | 0.00 | 102,111.00 | 102,111.00 | 0.00 | 102,110.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 | 102,111.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 102,111.00 | 102,111.00 | 0.00 | 102,110.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 | 102,111.00 |
| 30.03.01.112009.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 102,111.00 | 102,111.00 | 0.00 | 102,110.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 | 102,111.00 |
| | 112010 PP: ESTUDIOS DE INGENIERÍA DEFINITIVOS P | 0.00 | 18,032.00 | 18,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,032.00 | 18,032.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 18,032.00 | 18,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,032.00 | 18,032.00 |
| 30.03.01.112010.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 18,032.00 | 18,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,032.00 | 18,032.00 |
| | 112011 ESTUDIOS DEFINITIVOS PARA LA APERTURA | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 30.03.01.112011.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 112012 CONTRATACIÓN DE LA CONSULTORÍA PARA I | 0.00 | 54,608.00 | 54,608.00 | 54,011.55 | 54,011.55 | 0.00 | 0.00 | 0.00 | 0.00 | 596.45 | 54,608.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 54,608.00 | 54,608.00 | 54,011.55 | 54,011.55 | 0.00 | 0.00 | 0.00 | 0.00 | 596.45 | 54,608.00 |
| 30.03.01.112012.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 54,608.00 | 54,608.00 | 54,011.55 | 54,011.55 | 0.00 | 0.00 | 0.00 | 0.00 | 596.45 | 54,608.00 |
| | 112013 ESTUDIO DE SUELO PARA EL DISEÑO DE LA C | 0.00 | 9,509.00 | 9,509.00 | 9,508.80 | 9,508.80 | 9,508.80 | 9,508.80 | 9,508.80 | 9,508.80 | 0.20 | 0.20 |

Lcda. Patricia Jiménez
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Compengado Perio | Compengado Acumul | Pago Periodo | Pago Acumulad | Compromiso | Devengado |
|---|--|--------------------|------------|------------|--------------|---------------|------------------|-------------------|--------------|---------------|------------|-----------|
| 30.03.01.112013.730605.000.10.01.000.99999999.000 | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 9,509.00 | 9,509.00 | 9,508.80 | 9,508.80 | 9,508.80 | 9,508.80 | 9,508.80 | 9,508.80 | 0.20 | 0.20 |
| | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 9,509.00 | 9,509.00 | 9,508.80 | 9,508.80 | 9,508.80 | 9,508.80 | 9,508.80 | 9,508.80 | 0.20 | 0.20 |
| | 112014 CONTRATO COMPLEMENTARIO PARA LA CON | 0.00 | 5,315.00 | 5,315.00 | 0.00 | 5,312.72 | 0.00 | 5,312.72 | 0.00 | 5,312.72 | 2.28 | 2.28 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 5,315.00 | 5,315.00 | 0.00 | 5,312.72 | 0.00 | 5,312.72 | 0.00 | 5,312.72 | 2.28 | 2.28 |
| 30.03.01.112014.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 5,315.00 | 5,315.00 | 0.00 | 5,312.72 | 0.00 | 5,312.72 | 0.00 | 5,312.72 | 2.28 | 2.28 |
| | 112015 PP: ADOQUINADO DE LA ENTRADA PRINCIPAI | 0.00 | 97,175.00 | 97,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,175.00 | 97,175.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 97,175.00 | 97,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,175.00 | 97,175.00 |
| 30.03.01.112015.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 97,175.00 | 97,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,175.00 | 97,175.00 |
| | 112016 CONSTRUCCIÓN DEL ADOQUINADO DE LA CC | 0.00 | 1,624.00 | 1,624.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,624.00 | 1,624.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 1,624.00 | 1,624.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,624.00 | 1,624.00 |
| 30.03.01.112016.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 1,624.00 | 1,624.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,624.00 | 1,624.00 |
| | 112017 CONSTRUCCIÓN DE UNA VEREDA TIPO BULE | 0.00 | 13,529.00 | 13,529.00 | 0.00 | 12,819.46 | 0.00 | 12,819.46 | 0.00 | 12,819.46 | 709.54 | 709.54 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 13,529.00 | 13,529.00 | 0.00 | 12,819.46 | 0.00 | 12,819.46 | 0.00 | 12,819.46 | 709.54 | 709.54 |
| 30.03.01.112017.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 13,529.00 | 13,529.00 | 0.00 | 12,819.46 | 0.00 | 12,819.46 | 0.00 | 12,819.46 | 709.54 | 709.54 |
| | 112018 CONSTRUCCIÓN DEL ADOQUINADO DE LAS C | 0.00 | 55,200.00 | 55,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,200.00 | 55,200.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 55,200.00 | 55,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,200.00 | 55,200.00 |
| 30.03.01.112018.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 55,200.00 | 55,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,200.00 | 55,200.00 |
| | 112019 TERMINACIÓN DEL ADOQUINADO DE LA CALL | 0.00 | 40,162.62 | 40,162.62 | 263.64 | 40,162.62 | 263.64 | 40,162.62 | 263.64 | 40,162.62 | 0.00 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 40,162.62 | 40,162.62 | 263.64 | 40,162.62 | 263.64 | 40,162.62 | 263.64 | 40,162.62 | 0.00 | 0.00 |
| 30.03.01.112019.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 40,162.62 | 40,162.62 | 263.64 | 40,162.62 | 263.64 | 40,162.62 | 263.64 | 40,162.62 | 0.00 | 0.00 |
| | 112020 CONSTRUCCIÓN DEL ADOQUINADO Y BORDII | 0.00 | 33,561.00 | 33,561.00 | 0.00 | 33,560.78 | 0.00 | 33,560.78 | 1,378.39 | 33,560.78 | 0.22 | 0.22 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 33,561.00 | 33,561.00 | 0.00 | 33,560.78 | 0.00 | 33,560.78 | 1,378.39 | 33,560.78 | 0.22 | 0.22 |
| 30.03.01.112020.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 33,561.00 | 33,561.00 | 0.00 | 33,560.78 | 0.00 | 33,560.78 | 1,378.39 | 33,560.78 | 0.22 | 0.22 |
| | 112021 CONTRATO COMPLEMENTARIO AL 52/2018 PA | 0.00 | 8,725.00 | 8,725.00 | 8,722.89 | 8,722.89 | 8,722.88 | 8,722.88 | 8,722.88 | 8,722.88 | 2.11 | 2.12 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 8,725.00 | 8,725.00 | 8,722.89 | 8,722.89 | 8,722.88 | 8,722.88 | 8,722.88 | 8,722.88 | 2.11 | 2.12 |
| 30.03.01.112021.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 8,725.00 | 8,725.00 | 8,722.89 | 8,722.89 | 8,722.88 | 8,722.88 | 8,722.88 | 8,722.88 | 2.11 | 2.12 |
| | 112022 CONSTRUCCIÓN DEL ADOQUINADO Y BORDII | 0.00 | 107,000.00 | 107,000.00 | 0.00 | 107,000.00 | 60,826.86 | 94,394.11 | 62,205.52 | 94,394.11 | 0.00 | 12,605.89 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 107,000.00 | 107,000.00 | 0.00 | 107,000.00 | 60,826.86 | 94,394.11 | 62,205.52 | 94,394.11 | 0.00 | 12,605.89 |
| 30.03.01.112022.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 107,000.00 | 107,000.00 | 0.00 | 107,000.00 | 60,826.86 | 94,394.11 | 62,205.52 | 94,394.11 | 0.00 | 12,605.89 |
| | 112023 CONSTRUCCIÓN DE ACERAS, BORDILLOS Y F | 0.00 | 31,566.00 | 31,566.00 | 0.00 | 29,887.74 | 0.00 | 29,887.74 | 1,227.53 | 29,887.74 | 1,678.26 | 1,678.26 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 31,566.00 | 31,566.00 | 0.00 | 29,887.74 | 0.00 | 29,887.74 | 1,227.53 | 29,887.74 | 1,678.26 | 1,678.26 |
| 30.03.01.112023.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 31,566.00 | 31,566.00 | 0.00 | 29,887.74 | 0.00 | 29,887.74 | 1,227.53 | 29,887.74 | 1,678.26 | 1,678.26 |
| | 112024 ADOQUINADO EN LA CALLE HERMANO GERÓ | 0.00 | 22,343.00 | 22,343.00 | 0.00 | 22,342.33 | 0.00 | 22,341.96 | 0.00 | 22,341.96 | 0.67 | 1.04 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 22,343.00 | 22,343.00 | 0.00 | 22,342.33 | 0.00 | 22,341.96 | 0.00 | 22,341.96 | 0.67 | 1.04 |
| 30.03.01.112024.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 22,343.00 | 22,343.00 | 0.00 | 22,342.33 | 0.00 | 22,341.96 | 0.00 | 22,341.96 | 0.67 | 1.04 |
| | 112025 CONSTRUCCIÓN DE UN TRAMO DE ACERAS \ | 0.00 | 13,503.00 | 13,503.00 | 0.00 | 13,502.57 | 914.76 | 13,470.69 | 914.76 | 13,470.69 | 0.43 | 32.31 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 13,503.00 | 13,503.00 | 0.00 | 13,502.57 | 914.76 | 13,470.69 | 914.76 | 13,470.69 | 0.43 | 32.31 |

Lcda. Patricia Jiménez
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Perio | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|-----------|------------|--------------|---------------|-----------------|------------------|--------------|---------------|-----------------|------------------|
| 30.03.01.112025.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 13,503.00 | 13,503.00 | 0.00 | 13,502.57 | 914.76 | 13,470.69 | 914.76 | 13,470.69 | 0.43 | 32.31 |
| | 112026 CONSTRUCCIÓN DEL ADOQUINADO DE LA CA | 0.00 | 23,060.00 | 23,060.00 | 0.00 | 22,275.62 | 0.00 | 22,275.62 | 914.89 | 22,275.62 | 784.38 | 784.38 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 23,060.00 | 23,060.00 | 0.00 | 22,275.62 | 0.00 | 22,275.62 | 914.89 | 22,275.62 | 784.38 | 784.38 |
| 30.03.01.112026.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 23,060.00 | 23,060.00 | 0.00 | 22,275.62 | 0.00 | 22,275.62 | 914.89 | 22,275.62 | 784.38 | 784.38 |
| | 112027 CONSTRUCCIÓN DEL ADOQUINADO Y BORDII | 0.00 | 85,300.00 | 85,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,300.00 | 85,300.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 85,300.00 | 85,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,300.00 | 85,300.00 |
| 30.03.01.112027.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 85,300.00 | 85,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,300.00 | 85,300.00 |
| | 112028 CONSTRUCCIÓN DE DUCTO CAJÓN DE HORN | 0.00 | 554.00 | 554.00 | 0.00 | 543.61 | 0.00 | 543.61 | 22.32 | 543.61 | 10.39 | 10.39 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 554.00 | 554.00 | 0.00 | 543.61 | 0.00 | 543.61 | 22.32 | 543.61 | 10.39 | 10.39 |
| 30.03.01.112028.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 554.00 | 554.00 | 0.00 | 543.61 | 0.00 | 543.61 | 22.32 | 543.61 | 10.39 | 10.39 |
| | 112029 CONTRATO COMPL. AL 51/2018 PARA LA CON | 0.00 | 4,474.00 | 4,474.00 | 0.00 | 4,473.64 | 0.00 | 4,473.64 | 183.74 | 4,473.64 | 0.36 | 0.36 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 4,474.00 | 4,474.00 | 0.00 | 4,473.64 | 0.00 | 4,473.64 | 183.74 | 4,473.64 | 0.36 | 0.36 |
| 30.03.01.112029.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 4,474.00 | 4,474.00 | 0.00 | 4,473.64 | 0.00 | 4,473.64 | 183.74 | 4,473.64 | 0.36 | 0.36 |
| | 112030 CONSTRUCCIÓN DE EMPEDRADO, CUNETAS | 0.00 | 2,744.50 | 2,744.50 | 0.00 | 2,744.48 | 0.00 | 2,744.48 | 0.00 | 2,744.48 | 0.02 | 0.02 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 2,744.50 | 2,744.50 | 0.00 | 2,744.48 | 0.00 | 2,744.48 | 0.00 | 2,744.48 | 0.02 | 0.02 |
| 30.03.01.112030.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 2,744.50 | 2,744.50 | 0.00 | 2,744.48 | 0.00 | 2,744.48 | 0.00 | 2,744.48 | 0.02 | 0.02 |
| | 112031 CONSTRUCCIÓN DE ALCANTARILLAS, CUNET | 0.00 | 2,683.00 | 2,683.00 | 0.00 | 2,550.72 | 0.00 | 2,550.72 | 0.00 | 2,550.72 | 132.28 | 132.28 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 2,683.00 | 2,683.00 | 0.00 | 2,550.72 | 0.00 | 2,550.72 | 0.00 | 2,550.72 | 132.28 | 132.28 |
| 30.03.01.112031.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 2,683.00 | 2,683.00 | 0.00 | 2,550.72 | 0.00 | 2,550.72 | 0.00 | 2,550.72 | 132.28 | 132.28 |
| | 112032 CONSTRUCCIÓN DEL ADOQUINADO DE LA VÍ | 0.00 | 80,079.00 | 80,079.00 | 0.00 | 80,078.87 | 0.00 | 80,078.87 | 0.00 | 80,078.87 | 0.13 | 0.13 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 80,079.00 | 80,079.00 | 0.00 | 80,078.87 | 0.00 | 80,078.87 | 0.00 | 80,078.87 | 0.13 | 0.13 |
| 30.03.01.112032.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 80,079.00 | 80,079.00 | 0.00 | 80,078.87 | 0.00 | 80,078.87 | 0.00 | 80,078.87 | 0.13 | 0.13 |
| | 112033 CONSTRUCCIÓN DE CUNETAS Y PASOS DE A | 0.00 | 49,526.00 | 49,526.00 | 0.00 | 49,525.83 | 0.00 | 26,791.07 | 1,100.35 | 26,791.07 | 0.17 | 22,734.93 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 49,526.00 | 49,526.00 | 0.00 | 49,525.83 | 0.00 | 26,791.07 | 1,100.35 | 26,791.07 | 0.17 | 22,734.93 |
| 30.03.01.112033.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 49,526.00 | 49,526.00 | 0.00 | 49,525.83 | 0.00 | 26,791.07 | 1,100.35 | 26,791.07 | 0.17 | 22,734.93 |
| | 112034 TERMINACIÓN DEL EMPEDRADO Y CONSTRU | 0.00 | 68,011.66 | 68,011.66 | 0.00 | 68,011.66 | 0.00 | 68,011.66 | 1,502.53 | 68,011.66 | 0.00 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 68,011.66 | 68,011.66 | 0.00 | 68,011.66 | 0.00 | 68,011.66 | 1,502.53 | 68,011.66 | 0.00 | 0.00 |
| 30.03.01.112034.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 68,011.66 | 68,011.66 | 0.00 | 68,011.66 | 0.00 | 68,011.66 | 1,502.53 | 68,011.66 | 0.00 | 0.00 |
| | 112035 MEJORAMIENTO Y/O APERTURA DE LA VÍA RÍ | 0.00 | 61,524.00 | 61,524.00 | 61,524.00 | 61,524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,524.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 61,524.00 | 61,524.00 | 61,524.00 | 61,524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,524.00 |
| 30.03.01.112035.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 61,524.00 | 61,524.00 | 61,524.00 | 61,524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,524.00 |
| | 112036 CONSTRUCCIÓN DE MUROS DE CONTENCIÓN | 0.00 | 69,397.00 | 69,397.00 | 42,841.56 | 42,841.56 | 0.00 | 0.00 | 0.00 | 0.00 | 26,555.44 | 69,397.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 69,397.00 | 69,397.00 | 42,841.56 | 42,841.56 | 0.00 | 0.00 | 0.00 | 0.00 | 26,555.44 | 69,397.00 |
| 30.03.01.112036.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 69,397.00 | 69,397.00 | 42,841.56 | 42,841.56 | 0.00 | 0.00 | 0.00 | 0.00 | 26,555.44 | 69,397.00 |
| | 112037 *CONSTRUCCIÓN DE PUENTE SOBRE EL RÍO | 0.00 | 85,266.00 | 85,266.00 | 85,265.44 | 85,265.44 | 73,195.19 | 73,195.19 | 70,630.46 | 70,630.46 | 0.56 | 12,070.81 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 85,266.00 | 85,266.00 | 85,265.44 | 85,265.44 | 73,195.19 | 73,195.19 | 70,630.46 | 70,630.46 | 0.56 | 12,070.81 |
| 30.03.01.112037.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 85,266.00 | 85,266.00 | 85,265.44 | 85,265.44 | 73,195.19 | 73,195.19 | 70,630.46 | 70,630.46 | 0.56 | 12,070.81 |

Lcda. Patricia Jiménez
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Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Perio | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|--------------------|------------|------------|--------------|---------------|-----------------|------------------|--------------|---------------|-----------------|------------------|
| | 112038 CONSTRUCCIÓN DE DUCTO CAJÓN EN LA QU | 0.00 | 47,723.00 | 47,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,723.00 | 47,723.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 47,723.00 | 47,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,723.00 | 47,723.00 |
| 30.03.01.112038.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 47,723.00 | 47,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,723.00 | 47,723.00 |
| | 112039 CONSTRUCCIÓN DEL PUENTE SOBRE EL RÍO | 0.00 | 82,998.00 | 82,998.00 | 0.00 | 82,997.80 | 35,507.09 | 35,507.09 | 35,507.09 | 35,507.09 | 0.20 | 47,490.91 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 82,998.00 | 82,998.00 | 0.00 | 82,997.80 | 35,507.09 | 35,507.09 | 35,507.09 | 35,507.09 | 0.20 | 47,490.91 |
| 30.03.01.112039.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 82,998.00 | 82,998.00 | 0.00 | 82,997.80 | 35,507.09 | 35,507.09 | 35,507.09 | 35,507.09 | 0.20 | 47,490.91 |
| | 112040 CONSTRUCCIÓN DE ACERAS Y BORDILLOS E | 0.00 | 66,037.00 | 66,037.00 | 0.00 | 66,036.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 66,037.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 66,037.00 | 66,037.00 | 0.00 | 66,036.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 66,037.00 |
| 30.03.01.112040.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 66,037.00 | 66,037.00 | 0.00 | 66,036.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 | 66,037.00 |
| | 112041 MEJORAMIENTO DE LA VÍA SANTA ROSA-SIEN | 0.00 | 60,200.00 | 60,200.00 | 56,050.20 | 56,050.20 | 0.00 | 0.00 | 0.00 | 0.00 | 4,149.80 | 60,200.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 60,200.00 | 60,200.00 | 56,050.20 | 56,050.20 | 0.00 | 0.00 | 0.00 | 0.00 | 4,149.80 | 60,200.00 |
| 30.03.01.112041.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 60,200.00 | 60,200.00 | 56,050.20 | 56,050.20 | 0.00 | 0.00 | 0.00 | 0.00 | 4,149.80 | 60,200.00 |
| | 112042 CONSTRUCCIÓN DEL PUENTE SOBRE EL RÍO | 0.00 | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 30.03.01.112042.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| | 112043 CONSTRUCCIÓN DE CABEZALES PARA PASO | 0.00 | 84,291.00 | 84,291.00 | 0.00 | 80,805.51 | 47,675.99 | 47,675.99 | 45,717.87 | 45,717.87 | 3,485.49 | 36,615.01 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 84,291.00 | 84,291.00 | 0.00 | 80,805.51 | 47,675.99 | 47,675.99 | 45,717.87 | 45,717.87 | 3,485.49 | 36,615.01 |
| 30.03.01.112043.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 84,291.00 | 84,291.00 | 0.00 | 80,805.51 | 47,675.99 | 47,675.99 | 45,717.87 | 45,717.87 | 3,485.49 | 36,615.01 |
| | 112044 CONSTRUCCIÓN DEL ADOQUINADO DE LA VÍ | 0.00 | 250,477.00 | 250,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,477.00 | 250,477.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 250,477.00 | 250,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,477.00 | 250,477.00 |
| 30.03.01.112044.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 250,477.00 | 250,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,477.00 | 250,477.00 |
| | 112045 *CONSTRUCCIÓN DEL PUENTE EN LA QUEBR | 0.00 | 144,840.00 | 144,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,840.00 | 144,840.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 144,840.00 | 144,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,840.00 | 144,840.00 |
| 30.03.01.112045.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 144,840.00 | 144,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,840.00 | 144,840.00 |
| | 112046 CONSTRUCCIÓN DEL EMPEDRADO Y CUNET/ | 0.00 | 95,980.00 | 95,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,980.00 | 95,980.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 95,980.00 | 95,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,980.00 | 95,980.00 |
| 30.03.01.112046.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 95,980.00 | 95,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,980.00 | 95,980.00 |
| | 112047 MEJORAMIENTO Y AMPLIACIÓN DE LA VÍA DE | 0.00 | 44,913.00 | 44,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,913.00 | 44,913.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 44,913.00 | 44,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,913.00 | 44,913.00 |
| 30.03.01.112047.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 44,913.00 | 44,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,913.00 | 44,913.00 |
| | 112048 REPARACIÓN DE CAPA ASFÁLTICA, SEÑALÉT | 0.00 | 210,000.00 | 210,000.00 | 0.00 | 205,938.29 | 0.00 | 0.00 | 0.00 | 0.00 | 4,061.71 | 210,000.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 210,000.00 | 210,000.00 | 0.00 | 205,938.29 | 0.00 | 0.00 | 0.00 | 0.00 | 4,061.71 | 210,000.00 |
| 30.03.01.112048.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 210,000.00 | 210,000.00 | 0.00 | 205,938.29 | 0.00 | 0.00 | 0.00 | 0.00 | 4,061.71 | 210,000.00 |
| | 112049 TRANSFERENCIA DE FONDOS AL GAD PARRC | 0.00 | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 30.03.01.112049.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| | 112050 TRANSF. AL GAD MUNICIPAL DE URCUQUÍ PA | 0.00 | 16,079.00 | 16,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,079.00 | 16,079.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 16,079.00 | 16,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,079.00 | 16,079.00 |
| 30.03.01.112050.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 16,079.00 | 16,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,079.00 | 16,079.00 |
| | 112051 TRANSFERENCIAS DE RECURSOS AL GAD MÚLTIPLI | 0.00 | 135,090.00 | 135,090.00 | 135,089.83 | 135,089.83 | 135,089.83 | 135,089.83 | 135,089.83 | 135,089.83 | 0.17 | 0.17 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 135,090.00 | 135,090.00 | 135,089.83 | 135,089.83 | 135,089.83 | 135,089.83 | 135,089.83 | 135,089.83 | 0.17 | 0.17 |
| 30.03.01.112051.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 135,090.00 | 135,090.00 | 135,089.83 | 135,089.83 | 135,089.83 | 135,089.83 | 135,089.83 | 135,089.83 | 0.17 | 0.17 |
| | 112052 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 129,780.00 | 129,780.00 | 129,779.21 | 129,779.21 | 129,779.21 | 129,779.21 | 129,779.21 | 129,779.21 | 0.79 | 0.79 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 129,780.00 | 129,780.00 | 129,779.21 | 129,779.21 | 129,779.21 | 129,779.21 | 129,779.21 | 129,779.21 | 0.79 | 0.79 |
| 30.03.01.112052.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 129,780.00 | 129,780.00 | 129,779.21 | 129,779.21 | 129,779.21 | 129,779.21 | 129,779.21 | 129,779.21 | 0.79 | 0.79 |
| | 112053 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 30.03.01.112053.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| | 112054 TRANSFERENCIA DE RECURSOS A FAVOR DE | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 30.03.01.112054.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| | 112055 CONSTRUCCIÓN DEL ASFALTADO DE LA CALI | 0.00 | 46,920.00 | 46,920.00 | 0.00 | 46,919.24 | 0.00 | 46,919.24 | 0.00 | 46,919.24 | 0.76 | 0.76 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 46,920.00 | 46,920.00 | 0.00 | 46,919.24 | 0.00 | 46,919.24 | 0.00 | 46,919.24 | 0.76 | 0.76 |
| 30.03.01.112055.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 46,920.00 | 46,920.00 | 0.00 | 46,919.24 | 0.00 | 46,919.24 | 0.00 | 46,919.24 | 0.76 | 0.76 |
| | 112056 CONSTRUCCIÓN DEL ADOQUINADO DE LA CA | 0.00 | 92,909.58 | 92,909.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,909.58 | 92,909.58 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 92,909.58 | 92,909.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,909.58 | 92,909.58 |
| 30.03.01.112056.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 92,909.58 | 92,909.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,909.58 | 92,909.58 |
| | 112057 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 17,988.62 | 17,988.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,988.62 | 17,988.62 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 17,988.62 | 17,988.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,988.62 | 17,988.62 |
| 30.03.01.112057.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 17,988.62 | 17,988.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,988.62 | 17,988.62 |
| | 112058 TRANSFERENCIA DE RECURSOS AL GAD PA | 0.00 | 58,784.15 | 58,784.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,784.15 | 58,784.15 |
| | 8801 TRANSFERENCIAS DE CAPITAL AL SECTOR PUBLICO | 0.00 | 58,784.15 | 58,784.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,784.15 | 58,784.15 |
| 30.03.01.112058.880104.000.10.01.000.99999999.000 | A ENTIDADES DEL GOBIERNO SECCIONAL | 0.00 | 58,784.15 | 58,784.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,784.15 | 58,784.15 |
| | 112059 CONSTRUCCIÓN DE LA CANCHA DE USO MÚL | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 30.03.01.112059.750107.000.10.01.000.99999999.000 | CONSTRUCCIONES Y EDIFICACIONES | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| | 112060 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 30.03.01.112060.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 112061 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 89,456.39 | 89,456.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,456.39 | 89,456.39 |
| | 8801 TRANSFERENCIAS DE CAPITAL AL SECTOR PUBLICO | 0.00 | 89,456.39 | 89,456.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,456.39 | 89,456.39 |
| 30.03.01.112061.880104.000.10.01.000.99999999.000 | A ENTIDADES DEL GOBIERNO SECCIONAL | 0.00 | 89,456.39 | 89,456.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,456.39 | 89,456.39 |
| | 112062 CONSTRUCCIÓN DE ADOQUINADO, ACERAS, | 0.00 | 52,947.15 | 52,947.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,947.15 | 52,947.15 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 52,947.15 | 52,947.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,947.15 | 52,947.15 |

Lcda. Patricia Jiménez
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Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromiso | Saldo por Deveng |
|---|--|--------------------|------------|------------|--------------|---------------|-------------------|------------------|--------------|---------------|------------------|------------------|
| 30.03.01.112062.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECI | 0.00 | 52,947.15 | 52,947.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,947.15 | 52,947.15 |
| | 112063 CONSTRUCCIÓN DEL ADOQUINADO, BORDILL | 0.00 | 58,527.60 | 58,527.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,527.60 | 58,527.60 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 58,527.60 | 58,527.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,527.60 | 58,527.60 |
| 30.03.01.112063.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECI | 0.00 | 58,527.60 | 58,527.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,527.60 | 58,527.60 |
| | 112064 ASFALTADO DE LA VÍA Y OBRAS COMPLEMEN | 0.00 | 73,519.45 | 73,519.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,519.45 | 73,519.45 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 73,519.45 | 73,519.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,519.45 | 73,519.45 |
| 30.03.01.112064.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 73,519.45 | 73,519.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,519.45 | 73,519.45 |
| | 112065 CONSTRUCCIÓN DEL ADOQUINADO Y BORDILL | 0.00 | 73,888.75 | 73,888.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,888.75 | 73,888.75 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 73,888.75 | 73,888.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,888.75 | 73,888.75 |
| 30.03.01.112065.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECI | 0.00 | 73,888.75 | 73,888.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,888.75 | 73,888.75 |
| | 112066 CONSTRUCCIÓN DEL MURO DE CONTENCIÓN | 0.00 | 52,036.21 | 52,036.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,036.21 | 52,036.21 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 52,036.21 | 52,036.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,036.21 | 52,036.21 |
| 30.03.01.112066.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 52,036.21 | 52,036.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,036.21 | 52,036.21 |
| | 112067 TERMINACIÓN DEL ADOQUINADO CALLE LA E | 0.00 | 9,000.03 | 9,000.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.03 | 9,000.03 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 9,000.03 | 9,000.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.03 | 9,000.03 |
| 30.03.01.112067.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECI | 0.00 | 9,000.03 | 9,000.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.03 | 9,000.03 |
| | 112068 CONSTRUCCIÓN DE ACERAS Y MUROS DE C | 0.00 | 30,237.67 | 30,237.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,237.67 | 30,237.67 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 30,237.67 | 30,237.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,237.67 | 30,237.67 |
| 30.03.01.112068.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 30,237.67 | 30,237.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,237.67 | 30,237.67 |
| | 112069 ADECUACIÓN DE LA CANCHA DEPORTIVA EN | 0.00 | 37,243.13 | 37,243.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,243.13 | 37,243.13 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 37,243.13 | 37,243.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,243.13 | 37,243.13 |
| 30.03.01.112069.750107.000.10.01.000.99999999.000 | CONSTRUCCIONES Y EDIFICACIONES | 0.00 | 37,243.13 | 37,243.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,243.13 | 37,243.13 |
| | 112070 CONSTRUCCIÓN DEL ADOQUINADO DE LA CC | 0.00 | 102,076.28 | 102,076.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,076.28 | 102,076.28 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 102,076.28 | 102,076.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,076.28 | 102,076.28 |
| 30.03.01.112070.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECI | 0.00 | 102,076.28 | 102,076.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,076.28 | 102,076.28 |
| | 112071 CONSTRUCCIÓN DEL ADOQUINADO DESDE L | 0.00 | 60,747.23 | 60,747.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,747.23 | 60,747.23 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 60,747.23 | 60,747.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,747.23 | 60,747.23 |
| 30.03.01.112071.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECI | 0.00 | 60,747.23 | 60,747.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,747.23 | 60,747.23 |
| | 112072 CONSTRUCCIÓN DEL PUENTE CARROZABLE | 0.00 | 27,756.81 | 27,756.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,756.81 | 27,756.81 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 27,756.81 | 27,756.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,756.81 | 27,756.81 |
| 30.03.01.112072.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 27,756.81 | 27,756.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,756.81 | 27,756.81 |
| | 112073 CONSTRUCCIÓN DEL PUENTE SOBRE LA QUE | 0.00 | 94,019.61 | 94,019.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,019.61 | 94,019.61 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 94,019.61 | 94,019.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,019.61 | 94,019.61 |
| 30.03.01.112073.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 94,019.61 | 94,019.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,019.61 | 94,019.61 |
| | 112074 CONTRAPARTE PARA LA CONSTRUCCIÓN DE | 0.00 | 108,853.48 | 108,853.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,853.48 | 108,853.48 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 108,853.48 | 108,853.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,853.48 | 108,853.48 |
| 30.03.01.112074.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECI | 0.00 | 108,853.48 | 108,853.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,853.48 | 108,853.48 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
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 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Perio | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|--------------------|------------|------------|--------------|---------------|-----------------|------------------|--------------|---------------|-----------------|------------------|
| | 112075 CONSTRUCCIÓN DEL ADOQUINADO DE LA CA | 0.00 | 103,996.79 | 103,996.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,996.79 | 103,996.79 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 103,996.79 | 103,996.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,996.79 | 103,996.79 |
| 30.03.01.112075.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 103,996.79 | 103,996.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,996.79 | 103,996.79 |
| | 112076 CONSTRUCCIÓN DEL EMPEDRADO EN LA CO | 0.00 | 31,628.91 | 31,628.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,628.91 | 31,628.91 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 31,628.91 | 31,628.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,628.91 | 31,628.91 |
| 30.03.01.112076.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 31,628.91 | 31,628.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,628.91 | 31,628.91 |
| | 112077 CONSTRUCCIÓN DEL EMPEDRADO EN LA CO | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 30.03.01.112077.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| | 112078 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 30.03.01.112078.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 112079 CONSTRUCCIÓN DE UN TRAMO DE ADOQUIN | 0.00 | 28,592.68 | 28,592.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,592.68 | 28,592.68 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 28,592.68 | 28,592.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,592.68 | 28,592.68 |
| 30.03.01.112079.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 28,592.68 | 28,592.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,592.68 | 28,592.68 |
| | 112080 CONSTRUCCIÓN DEL EMPEDRADO Y CUNETAS | 0.00 | 64,302.63 | 64,302.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,302.63 | 64,302.63 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 64,302.63 | 64,302.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,302.63 | 64,302.63 |
| 30.03.01.112080.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 64,302.63 | 64,302.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,302.63 | 64,302.63 |
| | 112081 CONSTRUCCIÓN DEL ADOQUINADO EN LA CO | 0.00 | 95,982.34 | 95,982.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,982.34 | 95,982.34 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 95,982.34 | 95,982.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,982.34 | 95,982.34 |
| 30.03.01.112081.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 95,982.34 | 95,982.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,982.34 | 95,982.34 |
| | 112082 CONSTRUCCIÓN DEL EMPEDRADO, CUNETAS | 0.00 | 63,018.91 | 63,018.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,018.91 | 63,018.91 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 63,018.91 | 63,018.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,018.91 | 63,018.91 |
| 30.03.01.112082.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 63,018.91 | 63,018.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,018.91 | 63,018.91 |
| | 112083 CONSTRUCCIÓN DEL ADOQUINADO Y BORDIL | 0.00 | 27,895.70 | 27,895.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,895.70 | 27,895.70 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 27,895.70 | 27,895.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,895.70 | 27,895.70 |
| 30.03.01.112083.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 27,895.70 | 27,895.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,895.70 | 27,895.70 |
| | 112084 ADOQUINADO DE VARIOS TRAMOS EN LAS C | 0.00 | 90,656.09 | 90,656.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,656.09 | 90,656.09 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 90,656.09 | 90,656.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,656.09 | 90,656.09 |
| 30.03.01.112084.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 90,656.09 | 90,656.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,656.09 | 90,656.09 |
| | 112085 MEJORAMIENTO DE LAS VÍAS DE ACCESO AL | 0.00 | 130,715.93 | 130,715.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,715.93 | 130,715.93 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 130,715.93 | 130,715.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,715.93 | 130,715.93 |
| 30.03.01.112085.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 130,715.93 | 130,715.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,715.93 | 130,715.93 |
| | 112086 CONSTRUCCIÓN DE MURO DE GAVIONES Y M | 0.00 | 62,979.52 | 62,979.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,979.52 | 62,979.52 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 62,979.52 | 62,979.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,979.52 | 62,979.52 |
| 30.03.01.112086.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 62,979.52 | 62,979.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,979.52 | 62,979.52 |
| | 112087 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|-------------------|-------------------|--------------|---------------|-------------------|------------------|--------------|---------------|-------------------|-------------------|
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 30.03.01.112087.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| | 112088 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 30.03.01.112088.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| | 112089 CONSTRUCCIÓN DEL PUENTE EN EL SECTOR | 0.00 | 18,815.04 | 18,815.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,815.04 | 18,815.04 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 18,815.04 | 18,815.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,815.04 | 18,815.04 |
| 30.03.01.112089.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 18,815.04 | 18,815.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,815.04 | 18,815.04 |
| | 112090 MANTENIMIENTO Y ADECUACIÓN DE LAS CAL | 0.00 | 13,707.75 | 13,707.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,707.75 | 13,707.75 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 13,707.75 | 13,707.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,707.75 | 13,707.75 |
| 30.03.01.112090.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 13,707.75 | 13,707.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,707.75 | 13,707.75 |
| | 112091 CONSTRUCCIÓN DE OBRAS DE ARTE VIAL PA | 0.00 | 97,143.43 | 97,143.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,143.43 | 97,143.43 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 97,143.43 | 97,143.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,143.43 | 97,143.43 |
| 30.03.01.112091.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 97,143.43 | 97,143.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,143.43 | 97,143.43 |
| | 112092 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 101,515.78 | 101,515.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,515.78 | 101,515.78 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 101,515.78 | 101,515.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,515.78 | 101,515.78 |
| 30.03.01.112092.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 101,515.78 | 101,515.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,515.78 | 101,515.78 |
| | 112093 CONSTRUCCIÓN DE VICERAS PARA LAS COM | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 30.03.01.112093.750199.000.10.01.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 112094 PROVISIÓN Y COLOCACIÓN DE ADOQUINES Y | 0.00 | 38,284.83 | 38,284.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,284.83 | 38,284.83 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 38,284.83 | 38,284.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,284.83 | 38,284.83 |
| 30.03.01.112094.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 38,284.83 | 38,284.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,284.83 | 38,284.83 |
| | 112095 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 10,097.13 | 10,097.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,097.13 | 10,097.13 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 10,097.13 | 10,097.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,097.13 | 10,097.13 |
| 30.03.01.112095.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 10,097.13 | 10,097.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,097.13 | 10,097.13 |
| | 112096 MEJORAMIENTO Y PASO DE AGUA DE UN TR | 0.00 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 30.03.01.112096.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| | 112097 CONSTRUCCIÓN DEL ADOQUINADO DE LA VÍ | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 30.03.01.112097.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| | 112098 EMPEDRADO DE LA VÍA DE INGRESO A GUAG | 0.00 | 18,032.68 | 18,032.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,032.68 | 18,032.68 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 18,032.68 | 18,032.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,032.68 | 18,032.68 |
| 30.03.01.112098.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 18,032.68 | 18,032.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,032.68 | 18,032.68 |
| | 112099 CONTINUACIÓN DEL ADOQUINADO DE LA VÍA | 0.00 | 15,595.52 | 15,595.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,595.52 | 15,595.52 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 15,595.52 | 15,595.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,595.52 | 15,595.52 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Perio | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|--------------------|------------|------------|--------------|---------------|-----------------|------------------|--------------|---------------|-----------------|------------------|
| 30.03.01.112099.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 15,595.52 | 15,595.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,595.52 | 15,595.52 |
| | 112100 CONSTRUCCIÓN DE TRES PASOS DE AGUA E | 0.00 | 30,397.58 | 30,397.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,397.58 | 30,397.58 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 30,397.58 | 30,397.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,397.58 | 30,397.58 |
| 30.03.01.112100.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 30,397.58 | 30,397.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,397.58 | 30,397.58 |
| | 112101 CONTINUACIÓN DEL ADOQUINADO DE UNAS | 0.00 | 33,479.23 | 33,479.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,479.23 | 33,479.23 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 33,479.23 | 33,479.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,479.23 | 33,479.23 |
| 30.03.01.112101.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 33,479.23 | 33,479.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,479.23 | 33,479.23 |
| | 112102 CONSTRUCCIÓN DEL ADOQUINADO, ACERAS | 0.00 | 43,193.30 | 43,193.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,193.30 | 43,193.30 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 43,193.30 | 43,193.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,193.30 | 43,193.30 |
| 30.03.01.112102.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 43,193.30 | 43,193.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,193.30 | 43,193.30 |
| | 112103 CONSTRUCCIÓN DE MURO DE CONTENCIÓN | 0.00 | 70,921.30 | 70,921.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,921.30 | 70,921.30 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 70,921.30 | 70,921.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,921.30 | 70,921.30 |
| 30.03.01.112103.750199.000.10.01.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 0.00 | 70,921.30 | 70,921.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,921.30 | 70,921.30 |
| | 112104 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 30.03.01.112104.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| | 112105 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 13,368.87 | 13,368.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,368.87 | 13,368.87 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 13,368.87 | 13,368.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,368.87 | 13,368.87 |
| 30.03.01.112105.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 13,368.87 | 13,368.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,368.87 | 13,368.87 |
| | 112106 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 30.03.01.112106.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| | 112107 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 30.03.01.112107.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| | 112108 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 30.03.01.112108.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 112109 CONSTRUCCIÓN DE CUNETAS EN ZONAS CRI | 0.00 | 48,072.92 | 48,072.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,072.92 | 48,072.92 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 48,072.92 | 48,072.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,072.92 | 48,072.92 |
| 30.03.01.112109.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 48,072.92 | 48,072.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,072.92 | 48,072.92 |
| | 112110 CONSTRUCCIÓN DE CUNETAS EN DIFERENTI | 0.00 | 47,405.94 | 47,405.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,405.94 | 47,405.94 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 47,405.94 | 47,405.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,405.94 | 47,405.94 |
| 30.03.01.112110.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 47,405.94 | 47,405.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,405.94 | 47,405.94 |
| | 112111 CONSTRUCCIÓN DE PASOS DE AGUA Y OBR | 0.00 | 167,773.25 | 167,773.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,773.25 | 167,773.25 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 167,773.25 | 167,773.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,773.25 | 167,773.25 |
| 30.03.01.112111.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 167,773.25 | 167,773.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,773.25 | 167,773.25 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
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Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|--------------------|-----------|------------|--------------|---------------|-------------------|------------------|--------------|---------------|-----------------|------------------|
| | 112112 CONSTRUCCIÓN DEL ADOQUINADO Y OBRAS | 0.00 | 57,125.36 | 57,125.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,125.36 | 57,125.36 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 57,125.36 | 57,125.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,125.36 | 57,125.36 |
| 30.03.01.112112.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 57,125.36 | 57,125.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,125.36 | 57,125.36 |
| | 112113 CONSTRUCCIÓN DEL ADOQUINADO DE LA CA | 0.00 | 62,352.90 | 62,352.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,352.90 | 62,352.90 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 62,352.90 | 62,352.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,352.90 | 62,352.90 |
| 30.03.01.112113.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 62,352.90 | 62,352.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,352.90 | 62,352.90 |
| | 132001 HOGAR ADULTO MAYOR, PARROQUIA VACAS | 0.00 | 33,350.00 | 33,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,350.00 | 33,350.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 33,350.00 | 33,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,350.00 | 33,350.00 |
| 30.03.01.132001.750107.000.10.01.000.99999999.000 | CONSTRUCCIONES Y EDIFICACIONES | 0.00 | 33,350.00 | 33,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,350.00 | 33,350.00 |
| | 132002 TRANSFERENCIA DE FONDOS FERIA DE GAN. | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 30.03.01.132002.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 132003 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 30.03.01.132003.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| | 132004 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 30.03.01.132004.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| | 132005 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 30.03.01.132005.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 132006 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 30.03.01.132006.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 132007 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 30.03.01.132007.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 132008 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 30.03.01.132008.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| | 132009 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 30.03.01.132009.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 132010 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 14,862.52 | 14,862.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,862.52 | 14,862.52 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 14,862.52 | 14,862.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,862.52 | 14,862.52 |
| 30.03.01.132010.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 14,862.52 | 14,862.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,862.52 | 14,862.52 |
| | 132011 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 6,952.85 | 6,952.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,952.85 | 6,952.85 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Cancelado Perio | Cancelado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 6,952.85 | 6,952.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,952.85 | 6,952.85 |
| 30.03.01.132011.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 6,952.85 | 6,952.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,952.85 | 6,952.85 |
| | 132012 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 30.03.01.132012.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| | 142001 CONTRATACIÓN DEL SERVICIO DE TRANSPORTE | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 | 2,000.00 |
| | 7302 SERVICIOS GENERALES | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 | 2,000.00 |
| 30.03.01.142001.730201.000.10.01.000.99999999.000 | TRANSPORTE DE PERSONAL | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 | 2,000.00 |
| | 142002 CONTRATACIÓN DEL SERVICIO DE CAPACITACION | 0.00 | 3,492.00 | 3,492.00 | -105.34 | 3,386.65 | -105.34 | 3,386.65 | 518.23 | 3,386.65 | 105.35 | 105.35 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 0.00 | 3,492.00 | 3,492.00 | -105.34 | 3,386.65 | -105.34 | 3,386.65 | 518.23 | 3,386.65 | 105.35 | 105.35 |
| 30.03.01.142002.730613.000.10.01.000.99999999.000 | CAPACITACION PARA LA CIUDADANIA EN GENERAL | 0.00 | 3,492.00 | 3,492.00 | -105.34 | 3,386.65 | -105.34 | 3,386.65 | 518.23 | 3,386.65 | 105.35 | 105.35 |
| | 152001 ESTUDIOS TOPOGRÁFICOS DE LA CONDUCCIÓN | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONES | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 30.03.01.152001.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| | 152002 ADQUISICIÓN DE TUBERÍA PARA ABREVADEROS | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 30.03.01.152002.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 152003 ADQUISICIÓN DE TUBERÍA Y MATERIALES PÉTREAS | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 30.03.01.152003.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 152004 ADQUISICIÓN DE TUBERÍA Y MATERIALES PÉTREAS | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 30.03.01.152004.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 152005 CONSTRUCCIÓN DE SISTEMAS DE RIEGO TECNOLÓGICO | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 30.03.01.152005.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| | 152006 MEJORAMIENTO DEL CANAL DE RIEGO CÓRDOBA | 0.00 | 30,999.00 | 30,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,999.00 | 30,999.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 30,999.00 | 30,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,999.00 | 30,999.00 |
| 30.03.01.152006.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 30,999.00 | 30,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,999.00 | 30,999.00 |
| | 152007 MEJORAMIENTO DE LA ACEQUIA ORIENTAL Y OCCIDENTAL | 0.00 | 24,945.00 | 24,945.00 | 24,944.89 | 24,944.89 | 22,164.75 | 22,164.75 | 22,164.75 | 22,164.75 | 0.11 | 2,780.25 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 24,945.00 | 24,945.00 | 24,944.89 | 24,944.89 | 22,164.75 | 22,164.75 | 22,164.75 | 22,164.75 | 0.11 | 2,780.25 |
| 30.03.01.152007.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 24,945.00 | 24,945.00 | 24,944.89 | 24,944.89 | 22,164.75 | 22,164.75 | 22,164.75 | 22,164.75 | 0.11 | 2,780.25 |
| | 152008 REHABILITACIÓN DEL DESFOGUE DE AGUA LA CRUZ | 0.00 | 48,000.00 | 48,000.00 | 0.00 | 48,000.00 | 17,648.96 | 17,648.96 | 16,924.09 | 16,924.09 | 0.00 | 30,351.04 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 48,000.00 | 48,000.00 | 0.00 | 48,000.00 | 17,648.96 | 17,648.96 | 16,924.09 | 16,924.09 | 0.00 | 30,351.04 |
| 30.03.01.152008.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 48,000.00 | 48,000.00 | 0.00 | 48,000.00 | 17,648.96 | 17,648.96 | 16,924.09 | 16,924.09 | 0.00 | 30,351.04 |
| | 152009 TRANSFERENCIA DE RECURSOS AL GOBIERNO AUTÓNOMO | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromiso | Saldo por Deveng |
|---|--|--------------------|-----------|------------|--------------|---------------|-------------------|------------------|--------------|---------------|------------------|------------------|
| 30.03.01.152009.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 152010 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 44,987.48 | 44,987.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,987.48 | 44,987.48 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 44,987.48 | 44,987.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,987.48 | 44,987.48 |
| 30.03.01.152010.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 44,987.48 | 44,987.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,987.48 | 44,987.48 |
| | 152011 TRANSFERENCIA DE RECURSOS AL GAD PAF | 0.00 | 20,502.96 | 20,502.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,502.96 | 20,502.96 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 20,502.96 | 20,502.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,502.96 | 20,502.96 |
| 30.03.01.152011.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 20,502.96 | 20,502.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,502.96 | 20,502.96 |
| | 152012 CONSTRUCCIÓN DEL RESERVOIRIO DE AGUA | 0.00 | 35,358.86 | 35,358.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,358.86 | 35,358.86 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 35,358.86 | 35,358.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,358.86 | 35,358.86 |
| 30.03.01.152012.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 35,358.86 | 35,358.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,358.86 | 35,358.86 |
| | 152013 REVESTIMIENTO DEL CANAL PRINCIPAL DE IRI | 0.00 | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| 30.03.01.152013.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| | 152014 MEJORAMIENTO DEL CANAL DE RIEGO DE CL | 0.00 | 34,169.44 | 34,169.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,169.44 | 34,169.44 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 34,169.44 | 34,169.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,169.44 | 34,169.44 |
| 30.03.01.152014.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 34,169.44 | 34,169.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,169.44 | 34,169.44 |
| | 152015 TECNIFICACIÓN DE RIEGO PARA LA CABECE | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 30.03.01.152015.750102.000.10.01.000.99999999.000 | DE RIEGO Y MANEJO DE AGUAS | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| | 162001 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 30.03.01.162001.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| | 162002 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 30.03.01.162002.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 162003 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 16,443.52 | 16,443.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,443.52 | 16,443.52 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 16,443.52 | 16,443.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,443.52 | 16,443.52 |
| 30.03.01.162003.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 16,443.52 | 16,443.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,443.52 | 16,443.52 |
| | 162004 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 30.03.01.162004.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 162005 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 30.03.01.162005.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| | 162006 TRANSFERENCIA DE RECURSOS AL GOBIERNO | 0.00 | 20,578.88 | 20,578.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,578.88 | 20,578.88 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 20,578.88 | 20,578.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,578.88 | 20,578.88 |
| 30.03.01.162006.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 20,578.88 | 20,578.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,578.88 | 20,578.88 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA

Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | 40 SERVICIOS ECONOMICOS | 6,886,301.61 | 8,594,151.00 | 15,480,452.61 | 1,570,277.40 | 7,292,700.21 | 2,482,204.21 | 3,987,171.78 | 2,445,343.69 | 3,941,810.73 | 8,187,752.40 | 11,493,280.83 |
| | 1 INFRAESTRUCTURA FISICA Y FISCALIZACION | 6,886,301.61 | 8,594,151.00 | 15,480,452.61 | 1,570,277.40 | 7,292,700.21 | 2,482,204.21 | 3,987,171.78 | 2,445,343.69 | 3,941,810.73 | 8,187,752.40 | 11,493,280.83 |
| | 01 GESTION DE VIALIDAD E INFRAESTRUCTURA | 6,484,347.61 | 8,576,496.00 | 15,060,843.61 | 1,500,834.37 | 7,141,753.54 | 2,412,761.18 | 3,848,879.97 | 2,375,900.66 | 3,803,518.92 | 7,919,090.07 | 11,211,963.64 |
| | 000000 SIN PROYECTO | 3,844,810.00 | 217,014.34 | 4,061,824.34 | 797,908.29 | 1,778,830.20 | 779,419.02 | 1,760,340.93 | 779,435.82 | 1,760,340.93 | 2,282,994.14 | 2,301,483.41 |
| | 5802 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVAD | 641,663.00 | 0.00 | 641,663.00 | 135,547.30 | 272,800.60 | 135,547.30 | 272,800.60 | 135,547.30 | 272,800.60 | 368,862.40 | 368,862.40 |
| 40.01.01.000000.580209.000.10.01.000.99999999.000 | A JUBILADOS PATRONALES | 641,663.00 | 0.00 | 641,663.00 | 135,547.30 | 272,800.60 | 135,547.30 | 272,800.60 | 135,547.30 | 272,800.60 | 368,862.40 | 368,862.40 |
| | 7101 REMUNERACIONES BASICAS | 1,850,867.00 | -51,762.63 | 1,799,104.37 | 407,456.39 | 815,433.14 | 392,206.39 | 800,183.14 | 392,206.39 | 800,183.14 | 983,671.23 | 998,921.23 |
| 40.01.01.000000.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 722,592.00 | -19,085.13 | 703,506.87 | 162,252.06 | 310,584.06 | 147,002.06 | 295,334.06 | 147,002.06 | 295,334.06 | 392,922.81 | 408,172.81 |
| 40.01.01.000000.710106.000.10.01.000.99999999.000 | SALARIOS UNIFICADOS | 1,099,985.00 | -4,387.50 | 1,095,597.50 | 251,050.61 | 504,849.08 | 251,050.61 | 504,849.08 | 251,050.61 | 504,849.08 | 590,748.42 | 590,748.42 |
| 40.01.01.000000.710106.001.10.01.000.99999999.000 | SUBSIDIO DE ANTIGUEDAD | 28,290.00 | -28,290.00 | 0.00 | -5,846.28 | 0.00 | -5,846.28 | 0.00 | -5,846.28 | 0.00 | 0.00 | 0.00 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 232,507.00 | 0.00 | 232,507.00 | 4,199.20 | 6,053.06 | 4,199.20 | 6,053.06 | 4,199.20 | 6,053.06 | 226,453.94 | 226,453.94 |
| 40.01.01.000000.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 152,107.00 | 0.00 | 152,107.00 | 3,192.36 | 4,172.41 | 3,192.36 | 4,172.41 | 3,192.36 | 4,172.41 | 147,934.59 | 147,934.59 |
| 40.01.01.000000.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 80,400.00 | 0.00 | 80,400.00 | 1,006.84 | 1,880.65 | 1,006.84 | 1,880.65 | 1,006.84 | 1,880.65 | 78,519.35 | 78,519.35 |
| | 7103 REMUNERACIONES COMPENSATORIAS | 352,308.00 | -30,000.00 | 322,308.00 | 68,532.00 | 135,466.50 | 68,532.00 | 135,466.50 | 68,532.00 | 135,466.50 | 186,841.50 | 186,841.50 |
| 40.01.01.000000.710304.000.10.01.000.99999999.000 | COMPENSACION POR TRANSPORTE | 18,612.00 | 0.00 | 18,612.00 | 2,772.00 | 5,412.50 | 2,772.00 | 5,412.50 | 2,772.00 | 5,412.50 | 13,199.50 | 13,199.50 |
| 40.01.01.000000.710306.000.10.01.000.99999999.000 | ALIMENTACION | 333,696.00 | -30,000.00 | 303,696.00 | 65,760.00 | 130,054.00 | 65,760.00 | 130,054.00 | 65,760.00 | 130,054.00 | 173,642.00 | 173,642.00 |
| | 7104 SUBSIDIOS | 11,712.00 | 28,290.00 | 40,002.00 | 14,584.30 | 17,292.30 | 14,584.30 | 17,292.30 | 14,584.30 | 17,292.30 | 22,709.70 | 22,709.70 |
| 40.01.01.000000.710401.000.10.01.000.99999999.000 | POR CARGAS FAMILIARES | 11,712.00 | 0.00 | 11,712.00 | 2,710.72 | 5,418.72 | 2,710.72 | 5,418.72 | 2,710.72 | 5,418.72 | 6,293.28 | 6,293.28 |
| 40.01.01.000000.710408.000.10.01.000.99999999.000 | SUBSIDIO DE ANTIGUEDAD | 0.00 | 28,290.00 | 28,290.00 | 11,873.58 | 11,873.58 | 11,873.58 | 11,873.58 | 11,873.58 | 11,873.58 | 16,416.42 | 16,416.42 |
| | 7105 REMUNERACIONES TEMPORALES | 132,000.00 | 5,400.00 | 137,400.00 | 47,911.71 | 85,836.85 | 45,898.80 | 83,823.94 | 45,898.80 | 83,823.94 | 51,563.15 | 53,576.06 |
| 40.01.01.000000.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 120,000.00 | 0.00 | 120,000.00 | 45,634.71 | 80,470.79 | 43,621.80 | 78,457.88 | 43,621.80 | 78,457.88 | 39,529.21 | 41,542.12 |
| 40.01.01.000000.710510.000.10.01.000.99999999.000 | SERVICIOS PERSONALES POR CONTRATO | 0.00 | 5,400.00 | 5,400.00 | 315.00 | 990.00 | 315.00 | 990.00 | 315.00 | 990.00 | 4,410.00 | 4,410.00 |
| 40.01.01.000000.710512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 452.06 | 0.00 | 452.06 | 0.00 | 452.06 | 1,547.94 | 1,547.94 |
| 40.01.01.000000.710513.000.10.01.000.99999999.000 | ENCARGOS | 10,000.00 | 0.00 | 10,000.00 | 1,962.00 | 3,924.00 | 1,962.00 | 3,924.00 | 1,962.00 | 3,924.00 | 6,076.00 | 6,076.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 370,253.00 | 0.00 | 370,253.00 | 82,964.84 | 164,628.56 | 81,798.15 | 163,461.87 | 81,798.15 | 163,461.87 | 205,624.44 | 206,791.13 |
| 40.01.01.000000.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 218,146.00 | 0.00 | 218,146.00 | 48,616.35 | 97,515.42 | 48,616.35 | 97,515.42 | 48,616.35 | 97,515.42 | 120,630.58 | 120,630.58 |
| 40.01.01.000000.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 152,107.00 | 0.00 | 152,107.00 | 34,348.49 | 67,113.14 | 33,181.80 | 65,946.45 | 33,181.80 | 65,946.45 | 84,993.86 | 86,160.55 |
| | 7107 INDEMNIZACIONES | 253,500.00 | 30,000.00 | 283,500.00 | 36,652.88 | 280,850.41 | 36,652.88 | 280,850.41 | 36,652.88 | 280,850.41 | 2,649.59 | 2,649.59 |
| 40.01.01.000000.710704.000.10.01.000.99999999.000 | COMPENSACION POR DESAHUCIO | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 17,951.24 | 0.00 | 17,951.24 | 0.00 | 17,951.24 | 48.76 | 48.76 |
| 40.01.01.000000.710707.000.10.01.000.99999999.000 | COMPENSACION POR VACACIONES NO GOZADAS PC | 10,000.00 | 30,000.00 | 40,000.00 | 36,652.88 | 37,670.41 | 36,652.88 | 37,670.41 | 36,652.88 | 37,670.41 | 2,329.59 | 2,329.59 |
| 40.01.01.000000.710711.000.10.01.000.99999999.000 | INDEMNIZACIONES LABORALES | 225,500.00 | 0.00 | 225,500.00 | 0.00 | 225,228.76 | 0.00 | 225,228.76 | 0.00 | 225,228.76 | 271.24 | 271.24 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 18,072.63 | 18,072.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,072.63 | 18,072.63 |
| 40.01.01.000000.730606.000.10.01.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICI | 0.00 | 18,072.63 | 18,072.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,072.63 | 18,072.63 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 217,014.34 | 217,014.34 | 59.67 | 468.78 | 0.00 | 409.11 | 16.80 | 409.11 | 216,545.56 | 216,605.23 |
| 40.01.01.000000.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 132,422.99 | 132,422.99 | 59.67 | 59.67 | 0.00 | 0.00 | 0.00 | 0.00 | 132,363.32 | 132,422.99 |
| 40.01.01.000000.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 84,591.35 | 84,591.35 | 0.00 | 409.11 | 0.00 | 409.11 | 16.80 | 409.11 | 84,182.24 | 84,182.24 |
| | 111001 ADOQUINADO CALLE PÉREZ EN LA COMUNID | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Aldo Compromis | Aldo por Deveng |
|---|--|--------------------|-------------------|-------------------|--------------|---------------|-------------------|------------------|--------------|---------------|-------------------|-------------------|
| | 7501 OBRAS DE INFRAESTRUCTURA | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 40.01.01.111001.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| | 111002 ADOQUINADO DE LA CALLE MIGUEL ÁNGEL D | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| 40.01.01.111002.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| | 111003 ADOQUINADO CALLE EL AMOR, PARROQUIA S | 90,000.00 | -90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 90,000.00 | -90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40.01.01.111003.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 90,000.00 | -90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 111004 ADOQUINADO VÍA DE INGRESO A LA COMUNI | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 40.01.01.111004.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| | 111005 CONSTRUCCIÓN DE CUNETAS Y BORDILLOS | 80,000.00 | -80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 80,000.00 | -80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40.01.01.111005.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 80,000.00 | -80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 111006 PUENTE SOBRE EL RÍO MARAÑÓN, CANTÓN C | 105,000.00 | 0.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 105,000.00 | 0.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| 40.01.01.111006.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 105,000.00 | 0.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| | 111007 MEJORAMIENTO DE VARIAS VÍAS DE RECINTO | 213,200.00 | 0.00 | 213,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,200.00 | 213,200.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 213,200.00 | 0.00 | 213,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,200.00 | 213,200.00 |
| 40.01.01.111007.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 213,200.00 | 0.00 | 213,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,200.00 | 213,200.00 |
| | 111008 EMPEDRADO EN VÍAS DE LA COMUNIDAD SA | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 40.01.01.111008.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| | 111009 ADOQUINADO DESDE LA VÍA ASFALTADA HAS | 60,000.00 | -60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 60,000.00 | -60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40.01.01.111009.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 60,000.00 | -60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 111010 ADOQUINADO DE LAS CALLES DE LA COMUNI | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 40.01.01.111010.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| | 111011 EMPEDRADO Y CUNETAS DE LA VÍA DESDE E | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| 40.01.01.111011.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| | 111012 ADOQUINADO DE LA PROYECCIÓN DE LA CAL | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 40.01.01.111012.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 111013 ARREGLO DEL PUENTE DE RUMIPAMBA, PAR | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |

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 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|------------|------------|--------------|---------------|-------------------|------------------|--------------|---------------|-----------------|------------------|
| 40.01.01.111013.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 111014 PUENTE BADÉN Y DUCTO CAJÓN EN LA QUE | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| 40.01.01.111014.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| | 111015 ADOQUINADO VÍA TROJALOMA, SEGUNDA ET | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 40.01.01.111015.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| | 111016 ADOQUINADO DE LA VÍA ANGLA-EL TOPO, SE | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 160,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 160,000.00 |
| 40.01.01.111016.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 160,000.00 |
| | 111017 ADOQUINADO VÍA DE ACCESO A LA COMUNIC | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 40.01.01.111017.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| | 111018 ADOQUINADO DE LA CALLE SIN NOMBRE DE I | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 115,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 115,000.00 |
| 40.01.01.111018.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 115,000.00 | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 115,000.00 |
| | 111019 CONSTRUCCIÓN DE 2 PUENTES PEATONALE: | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 40.01.01.111019.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| | 111020 EMPEDRADO, CUNETAS, BORDILLOS Y VERE | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| 40.01.01.111020.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| | 111021 ADOQUINADO CALLE INTI RAYMI TRAMO II, PE | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 40.01.01.111021.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| | 111022 ADOQUINADO CALLES DE LA COMUNIDAD IMI | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 40.01.01.111022.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 111023 ASFALTADO DE LA VÍA ENTRE LA Y DE TIMBU | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 40.01.01.111023.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| | 111024 PROYECTO TURÍSTICO "PARQUE ACUÁTICO" | 231,337.61 | 600,000.00 | 831,337.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 831,337.61 | 831,337.61 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 231,337.61 | 600,000.00 | 831,337.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 831,337.61 | 831,337.61 |
| 40.01.01.111024.750199.000.10.01.000.99999999.000 | OTRAS OBRAS DE INFRAESTRUCTURA | 231,337.61 | 600,000.00 | 831,337.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 831,337.61 | 831,337.61 |
| | 111027 CONSTRUCCIÓN DE CUNETAS DE LA CALLE E | 0.00 | 12,952.12 | 12,952.12 | 952.12 | 12,952.12 | 12,952.12 | 12,952.12 | 12,952.12 | 12,952.12 | 0.00 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 12,952.12 | 12,952.12 | 952.12 | 12,952.12 | 12,952.12 | 12,952.12 | 12,952.12 | 12,952.12 | 0.00 | 0.00 |
| 40.01.01.111027.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 12,952.12 | 12,952.12 | 952.12 | 12,952.12 | 12,952.12 | 12,952.12 | 12,952.12 | 12,952.12 | 0.00 | 0.00 |

Lcda. Patricia Jiménez
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 Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|--------------------|------------|------------|--------------|---------------|-------------------|------------------|--------------|---------------|-----------------|------------------|
| | 111028 ADOQUINADO CALLE BOLIVAR ENTRE PUENT | 0.00 | 40,000.00 | 40,000.00 | 991.20 | 35,990.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4,009.92 | 40,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 40,000.00 | 40,000.00 | 991.20 | 35,990.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4,009.92 | 40,000.00 |
| 40.01.01.111028.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 40,000.00 | 40,000.00 | 991.20 | 35,990.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4,009.92 | 40,000.00 |
| | 111029 ADOQUINADO CALLE "MONSEÑOR LEONIDAS | 0.00 | 258,893.00 | 258,893.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,893.00 | 258,893.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 258,893.00 | 258,893.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,893.00 | 258,893.00 |
| 40.01.01.111029.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 258,893.00 | 258,893.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,893.00 | 258,893.00 |
| | 111030 ESTUDIOS PARA INTERVENCIÓN DEL EDIFICI | 0.00 | 71,680.00 | 71,680.00 | 0.00 | 71,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,680.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 71,680.00 | 71,680.00 | 0.00 | 71,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,680.00 |
| 40.01.01.111030.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 71,680.00 | 71,680.00 | 0.00 | 71,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,680.00 |
| | 111031 EMPEDRADO VÍA CASCO VALENZUELA-VÍA C | 0.00 | 158,000.00 | 158,000.00 | 0.00 | 157,999.72 | 57,966.41 | 57,966.41 | 55,585.64 | 55,585.64 | 0.28 | 100,033.59 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 158,000.00 | 158,000.00 | 0.00 | 157,999.72 | 57,966.41 | 57,966.41 | 55,585.64 | 55,585.64 | 0.28 | 100,033.59 |
| 40.01.01.111031.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 158,000.00 | 158,000.00 | 0.00 | 157,999.72 | 57,966.41 | 57,966.41 | 55,585.64 | 55,585.64 | 0.28 | 100,033.59 |
| | 111032 CONSTRUCCIÓN DE TRES PASOS DE AGUA E | 0.00 | 107,262.12 | 107,262.12 | 5,846.80 | 107,262.12 | 107,262.12 | 107,262.12 | 102,856.70 | 102,856.70 | 0.00 | 0.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 107,262.12 | 107,262.12 | 5,846.80 | 107,262.12 | 107,262.12 | 107,262.12 | 102,856.70 | 102,856.70 | 0.00 | 0.00 |
| 40.01.01.111032.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 107,262.12 | 107,262.12 | 5,846.80 | 107,262.12 | 107,262.12 | 107,262.12 | 102,856.70 | 102,856.70 | 0.00 | 0.00 |
| | 111033 ADOQUINADO VÍA DE INGRESO A LA COMUNI | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 248,067.31 | 37,990.48 | 37,990.48 | 36,430.16 | 36,430.16 | 1,932.69 | 212,009.52 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 248,067.31 | 37,990.48 | 37,990.48 | 36,430.16 | 36,430.16 | 1,932.69 | 212,009.52 |
| 40.01.01.111033.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 248,067.31 | 37,990.48 | 37,990.48 | 36,430.16 | 36,430.16 | 1,932.69 | 212,009.52 |
| | 111034 MANTENIMIENTO DE EQUIPOS DE LA DIRECC | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 40.01.01.111034.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| | 111035 FISCALIZACIÓN DEL ASFALTADO DE LA VÍA C | 0.00 | 23,127.00 | 23,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,127.00 | 23,127.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 23,127.00 | 23,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,127.00 | 23,127.00 |
| 40.01.01.111035.730604.000.10.01.000.99999999.000 | FISCALIZACION E INSPECCIONES TECNICAS | 0.00 | 23,127.00 | 23,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,127.00 | 23,127.00 |
| | 111036 FISCALIZACIÓN DEL ASFALTADO DE LA VÍA C | 0.00 | 40,836.00 | 40,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,836.00 | 40,836.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 40,836.00 | 40,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,836.00 | 40,836.00 |
| 40.01.01.111036.730604.000.10.01.000.99999999.000 | FISCALIZACION E INSPECCIONES TECNICAS | 0.00 | 40,836.00 | 40,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,836.00 | 40,836.00 |
| | 111037 ESTUDIOS DE INGENIERÍA DEFINITIVOS, IMP | 0.00 | 50,058.00 | 50,058.00 | 50,057.56 | 50,057.56 | 50,057.56 | 50,057.56 | 45,409.35 | 45,409.35 | 0.44 | 0.44 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 50,058.00 | 50,058.00 | 50,057.56 | 50,057.56 | 50,057.56 | 50,057.56 | 45,409.35 | 45,409.35 | 0.44 | 0.44 |
| 40.01.01.111037.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 50,058.00 | 50,058.00 | 50,057.56 | 50,057.56 | 50,057.56 | 50,057.56 | 45,409.35 | 45,409.35 | 0.44 | 0.44 |
| | 111038 ESTUDIOS DE INGENIERÍA DEFINITIVOS, IMP | 0.00 | 100,567.00 | 100,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,567.00 | 100,567.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 100,567.00 | 100,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,567.00 | 100,567.00 |
| 40.01.01.111038.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 100,567.00 | 100,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,567.00 | 100,567.00 |
| | 111039 ESTUDIOS DE INGENIERÍA DEFINITIVOS, IMP | 0.00 | 64,313.00 | 64,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,313.00 | 64,313.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 64,313.00 | 64,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,313.00 | 64,313.00 |
| 40.01.01.111039.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 64,313.00 | 64,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,313.00 | 64,313.00 |
| | 111040 ESTUDIOS DE INGENIERÍA DEFINITIVOS, IMP | 0.00 | 808,808.00 | 808,808.00 | 0.00 | 808,807.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.84 | 808,808.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 808,808.00 | 808,808.00 | 0.00 | 808,807.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.84 | 808,808.00 |
| 40.01.01.111040.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 808,808.00 | 808,808.00 | 0.00 | 808,807.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.84 | 808,808.00 |
| | 111041 *ESTUDIOS DE INGENIERÍA DEFINITIVOS, IMP. | 0.00 | 164,081.00 | 164,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,081.00 | 164,081.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 164,081.00 | 164,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,081.00 | 164,081.00 |
| 40.01.01.111041.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 164,081.00 | 164,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,081.00 | 164,081.00 |
| | 111042 ESTUDIOS DE ARQUITECTURA E INGENIERÍA | 0.00 | 74,660.00 | 74,660.00 | 74,659.20 | 74,659.20 | 74,659.20 | 74,659.20 | 74,659.20 | 74,659.20 | 0.80 | 0.80 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 74,660.00 | 74,660.00 | 74,659.20 | 74,659.20 | 74,659.20 | 74,659.20 | 74,659.20 | 74,659.20 | 0.80 | 0.80 |
| 40.01.01.111042.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 74,660.00 | 74,660.00 | 74,659.20 | 74,659.20 | 74,659.20 | 74,659.20 | 74,659.20 | 74,659.20 | 0.80 | 0.80 |
| | 111043 ESTUDIOS DE CONSULTORÍA PARA REHABILI | 0.00 | 45,357.00 | 45,357.00 | 45,356.08 | 45,356.08 | 45,356.08 | 45,356.08 | 45,356.08 | 45,356.08 | 0.92 | 0.92 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 45,357.00 | 45,357.00 | 45,356.08 | 45,356.08 | 45,356.08 | 45,356.08 | 45,356.08 | 45,356.08 | 0.92 | 0.92 |
| 40.01.01.111043.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 45,357.00 | 45,357.00 | 45,356.08 | 45,356.08 | 45,356.08 | 45,356.08 | 45,356.08 | 45,356.08 | 0.92 | 0.92 |
| | 111044 ESTUDIOS DE CONSULTORÍA PARA LA REHA | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 40.01.01.111044.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| | 111045 ESTUDIO PARA MANTENIMIENTO DE VARIAS' | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 40.01.01.111045.730605.000.10.01.000.99999999.000 | ESTUDIO Y DISEÑO DE PROYECTOS | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| | 111046 CONTRATO DE SERVICIOS PROFESIONALES | 0.00 | 21,440.00 | 21,440.00 | 0.00 | 21,440.00 | 0.00 | 21,440.00 | 4,211.43 | 21,440.00 | 0.00 | 0.00 |
| | 7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACIONE | 0.00 | 21,440.00 | 21,440.00 | 0.00 | 21,440.00 | 0.00 | 21,440.00 | 4,211.43 | 21,440.00 | 0.00 | 0.00 |
| 40.01.01.111046.730606.000.10.01.000.99999999.000 | HONORARIOS POR CONTRATOS CIVILES DE SERVICI | 0.00 | 21,440.00 | 21,440.00 | 0.00 | 21,440.00 | 0.00 | 21,440.00 | 4,211.43 | 21,440.00 | 0.00 | 0.00 |
| | 111047 ADQUISICIÓN DE TUBOS Y SUMINISTROS PA | 0.00 | 49,818.00 | 49,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,818.00 | 49,818.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 49,818.00 | 49,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,818.00 | 49,818.00 |
| 40.01.01.111047.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 49,818.00 | 49,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,818.00 | 49,818.00 |
| | 111048 ADQUISICIÓN DE TUBOS DE CEMENTO PARA | 0.00 | 2,550.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550.00 | 2,550.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 2,550.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550.00 | 2,550.00 |
| 40.01.01.111048.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 2,550.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550.00 | 2,550.00 |
| | 111049 ADQUISICIÓN DE TUBOS DE CEMENTO PARA | 0.00 | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| 40.01.01.111049.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| | 111050 ADQUISICIÓN DE TUBOS PVC PARA MEJORA | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 40.01.01.111050.730811.000.10.01.000.99999999.000 | MATERIALES DE CONSTRUCCION | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 111051 BATERÍAS PARA ESTACIÓN TOTAL. PROYECT | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 7308 BIENES DE USO Y CONSUMO DE INVERSION | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 40.01.01.111051.730813.000.10.01.000.99999999.000 | REPUESTOS Y ACCESORIOS | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| | 111052 CONSTRUCCIÓN DE LA RED DE ALCANTARILI | 0.00 | 86,000.00 | 86,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,000.00 | 86,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 86,000.00 | 86,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,000.00 | 86,000.00 |

Lcda. Patricia Jiménez
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Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Período | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Período | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|------------|------------|--------------|---------------|-------------------|------------------|--------------|---------------|-----------------|------------------|
| 40.01.01.111052.750103.000.10.01.000.99999999.000 | DE ALCANTARILLADO | 0.00 | 86,000.00 | 86,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,000.00 | 86,000.00 |
| | 111053 ADECUACIONES DE LOS DOS BARES DEL CIC | 0.00 | 14,621.00 | 14,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,621.00 | 14,621.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 14,621.00 | 14,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,621.00 | 14,621.00 |
| 40.01.01.111053.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 14,621.00 | 14,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,621.00 | 14,621.00 |
| | 111054 CONST. DE ADOQUINADO Y CAMBIO DE RED | 0.00 | 28,003.00 | 28,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,003.00 | 28,003.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 28,003.00 | 28,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,003.00 | 28,003.00 |
| 40.01.01.111054.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 28,003.00 | 28,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,003.00 | 28,003.00 |
| | 111055 ADOQUINADO VÍA PUETAQUÍ-PARQUE DE MA | 0.00 | 33,503.00 | 33,503.00 | 0.00 | 31,997.40 | 0.00 | 31,997.40 | 1,314.18 | 31,997.40 | 1,505.60 | 1,505.60 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 33,503.00 | 33,503.00 | 0.00 | 31,997.40 | 0.00 | 31,997.40 | 1,314.18 | 31,997.40 | 1,505.60 | 1,505.60 |
| 40.01.01.111055.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 33,503.00 | 33,503.00 | 0.00 | 31,997.40 | 0.00 | 31,997.40 | 1,314.18 | 31,997.40 | 1,505.60 | 1,505.60 |
| | 111056 ADOQUINADO, ACERAS Y ORNAMENTACIÓN I | 0.00 | 120,000.00 | 120,000.00 | 0.00 | 110,540.11 | 0.00 | 0.00 | 0.00 | 0.00 | 9,459.89 | 120,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 120,000.00 | 120,000.00 | 0.00 | 110,540.11 | 0.00 | 0.00 | 0.00 | 0.00 | 9,459.89 | 120,000.00 |
| 40.01.01.111056.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 120,000.00 | 120,000.00 | 0.00 | 110,540.11 | 0.00 | 0.00 | 0.00 | 0.00 | 9,459.89 | 120,000.00 |
| | 111057 ADOQUINADO SEGUNDA ETAPA, BARRIO LA I | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 326,267.48 | 120,774.96 | 120,774.96 | 115,814.56 | 115,814.56 | 23,732.52 | 229,225.04 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 326,267.48 | 120,774.96 | 120,774.96 | 115,814.56 | 115,814.56 | 23,732.52 | 229,225.04 |
| 40.01.01.111057.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 326,267.48 | 120,774.96 | 120,774.96 | 115,814.56 | 115,814.56 | 23,732.52 | 229,225.04 |
| | 111058 EMPEDRADO EN LA PARTE BAJA DE LA COML | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 40.01.01.111058.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| | 111059 EMPEDRADO DEL SECTOR GUASHALOMA DE | 0.00 | 215,000.00 | 215,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,000.00 | 215,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 215,000.00 | 215,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,000.00 | 215,000.00 |
| 40.01.01.111059.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 215,000.00 | 215,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,000.00 | 215,000.00 |
| | 111060 EMPEDRADO DE CALLES EN EL SECTOR HIEF | 0.00 | 69,808.00 | 69,808.00 | 0.00 | 69,795.56 | 10,722.60 | 10,722.60 | 10,282.20 | 10,282.20 | 12.44 | 59,085.40 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 69,808.00 | 69,808.00 | 0.00 | 69,795.56 | 10,722.60 | 10,722.60 | 10,282.20 | 10,282.20 | 12.44 | 59,085.40 |
| 40.01.01.111060.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 69,808.00 | 69,808.00 | 0.00 | 69,795.56 | 10,722.60 | 10,722.60 | 10,282.20 | 10,282.20 | 12.44 | 59,085.40 |
| | 111061 ADOQUINADO DEL INGRESO A LA CABECERA | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 40.01.01.111061.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| | 111062 ADOQUINADO VÍA TROJALOMA, PRIMERA ET/ | 0.00 | 104,995.74 | 104,995.74 | 4,995.74 | 104,934.31 | 100,087.77 | 100,087.77 | 97,864.10 | 97,864.10 | 61.43 | 4,907.97 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 104,995.74 | 104,995.74 | 4,995.74 | 104,934.31 | 100,087.77 | 100,087.77 | 97,864.10 | 97,864.10 | 61.43 | 4,907.97 |
| 40.01.01.111062.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 104,995.74 | 104,995.74 | 4,995.74 | 104,934.31 | 100,087.77 | 100,087.77 | 97,864.10 | 97,864.10 | 61.43 | 4,907.97 |
| | 111063 ADOQUINADO CALLE 26 DE JUNIO, SEGUNDA | 0.00 | 102,736.15 | 102,736.15 | 0.00 | 99,991.32 | 98,453.10 | 98,453.10 | 96,325.53 | 96,325.53 | 2,744.83 | 4,283.05 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 102,736.15 | 102,736.15 | 0.00 | 99,991.32 | 98,453.10 | 98,453.10 | 96,325.53 | 96,325.53 | 2,744.83 | 4,283.05 |
| 40.01.01.111063.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 102,736.15 | 102,736.15 | 0.00 | 99,991.32 | 98,453.10 | 98,453.10 | 96,325.53 | 96,325.53 | 2,744.83 | 4,283.05 |
| | 111064 ASFALTADO DE LA CALLE PRINCIPAL DE SAN | 0.00 | 150,000.00 | 150,000.00 | 126,745.61 | 126,745.61 | 0.00 | 0.00 | 0.00 | 0.00 | 23,254.39 | 150,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 150,000.00 | 150,000.00 | 126,745.61 | 126,745.61 | 0.00 | 0.00 | 0.00 | 0.00 | 23,254.39 | 150,000.00 |
| 40.01.01.111064.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECCIMIENTO | 0.00 | 150,000.00 | 150,000.00 | 126,745.61 | 126,745.61 | 0.00 | 0.00 | 0.00 | 0.00 | 23,254.39 | 150,000.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Perio | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|--------------------|--------------|--------------|--------------|---------------|-----------------|------------------|--------------|---------------|-----------------|------------------|
| | 111065 EMPEDRADO Y CUNETAS DE VARIAS CALLES | 0.00 | 65,000.00 | 65,000.00 | 0.00 | 64,996.46 | 0.00 | 0.00 | 0.00 | 0.00 | 3.54 | 65,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 65,000.00 | 65,000.00 | 0.00 | 64,996.46 | 0.00 | 0.00 | 0.00 | 0.00 | 3.54 | 65,000.00 |
| 40.01.01.111065.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 65,000.00 | 65,000.00 | 0.00 | 64,996.46 | 0.00 | 0.00 | 0.00 | 0.00 | 3.54 | 65,000.00 |
| | 111066 ADOQUINADO ACERAS Y BORDILLOS CALLE I | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| 40.01.01.111066.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| | 111067 CONST. DE MUROS DE H.C., DESBANQUE DE | 0.00 | 140,598.00 | 140,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,598.00 | 140,598.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 140,598.00 | 140,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,598.00 | 140,598.00 |
| 40.01.01.111067.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 140,598.00 | 140,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,598.00 | 140,598.00 |
| | 111068 PE CONSTRUCCIÓN DE MURO DE CONTENCI | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 40.01.01.111068.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| | 111069 PROYECTO AMPLIACIÓN Y ASFALTADO DE LA | 0.00 | 1,030,982.00 | 1,030,982.00 | 0.00 | 1,030,981.42 | 602,805.23 | 698,282.41 | 587,249.73 | 682,726.91 | 0.58 | 332,699.59 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 1,030,982.00 | 1,030,982.00 | 0.00 | 1,030,981.42 | 602,805.23 | 698,282.41 | 587,249.73 | 682,726.91 | 0.58 | 332,699.59 |
| 40.01.01.111069.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 1,030,982.00 | 1,030,982.00 | 0.00 | 1,030,981.42 | 602,805.23 | 698,282.41 | 587,249.73 | 682,726.91 | 0.58 | 332,699.59 |
| | 111070 CONTRATO COMPLEMENTARIO PARA EL PRC | 0.00 | 99,544.00 | 99,544.00 | 99,543.29 | 99,543.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 99,544.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 99,544.00 | 99,544.00 | 99,543.29 | 99,543.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 99,544.00 |
| 40.01.01.111070.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 99,544.00 | 99,544.00 | 99,543.29 | 99,543.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.71 | 99,544.00 |
| | 111071 PE: AMPLIACIÓN DE PUENTE CACHACO, VÍA T | 0.00 | 3,337.00 | 3,337.00 | 0.00 | 1,650.13 | 0.00 | 1,650.13 | 67.77 | 1,650.13 | 1,686.87 | 1,686.87 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 3,337.00 | 3,337.00 | 0.00 | 1,650.13 | 0.00 | 1,650.13 | 67.77 | 1,650.13 | 1,686.87 | 1,686.87 |
| 40.01.01.111071.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 3,337.00 | 3,337.00 | 0.00 | 1,650.13 | 0.00 | 1,650.13 | 67.77 | 1,650.13 | 1,686.87 | 1,686.87 |
| | 111072 PUENTE SOBRE LA QUEBRADA SAN FERNANI | 0.00 | 17,660.00 | 17,660.00 | 0.00 | 12,659.28 | 2,668.20 | 12,355.43 | 3,066.07 | 12,355.43 | 5,000.72 | 5,304.57 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 17,660.00 | 17,660.00 | 0.00 | 12,659.28 | 2,668.20 | 12,355.43 | 3,066.07 | 12,355.43 | 5,000.72 | 5,304.57 |
| 40.01.01.111072.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 17,660.00 | 17,660.00 | 0.00 | 12,659.28 | 2,668.20 | 12,355.43 | 3,066.07 | 12,355.43 | 5,000.72 | 5,304.57 |
| | 111073 ESTABILIDAD DE TALUDES Y CRUCE SOBRE LA | 0.00 | 612,000.00 | 612,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612,000.00 | 612,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 612,000.00 | 612,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612,000.00 | 612,000.00 |
| 40.01.01.111073.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 612,000.00 | 612,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612,000.00 | 612,000.00 |
| | 111074 PE: CONSTRUCCION DE PUENTE SOBRE EL F | 0.00 | 21,460.00 | 21,460.00 | 0.00 | 21,459.65 | 0.00 | 21,459.65 | 881.38 | 21,459.65 | 0.35 | 0.35 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 21,460.00 | 21,460.00 | 0.00 | 21,459.65 | 0.00 | 21,459.65 | 881.38 | 21,459.65 | 0.35 | 0.35 |
| 40.01.01.111074.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 21,460.00 | 21,460.00 | 0.00 | 21,459.65 | 0.00 | 21,459.65 | 881.38 | 21,459.65 | 0.35 | 0.35 |
| | 111075 EMPEDRADO VÍA LOS ARRAYANES, DESDE LA | 0.00 | 79,954.00 | 79,954.00 | 79,460.63 | 79,460.63 | 0.00 | 0.00 | 0.00 | 0.00 | 493.37 | 79,954.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 79,954.00 | 79,954.00 | 79,460.63 | 79,460.63 | 0.00 | 0.00 | 0.00 | 0.00 | 493.37 | 79,954.00 |
| 40.01.01.111075.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 79,954.00 | 79,954.00 | 79,460.63 | 79,460.63 | 0.00 | 0.00 | 0.00 | 0.00 | 493.37 | 79,954.00 |
| | 111076 EMPEDRADO Y CUNETAS DESDE EL PUENTE | 0.00 | 130,000.00 | 130,000.00 | 0.00 | 120,377.70 | 0.00 | 0.00 | 0.00 | 0.00 | 9,622.30 | 130,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 130,000.00 | 130,000.00 | 0.00 | 120,377.70 | 0.00 | 0.00 | 0.00 | 0.00 | 9,622.30 | 130,000.00 |
| 40.01.01.111076.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 130,000.00 | 130,000.00 | 0.00 | 120,377.70 | 0.00 | 0.00 | 0.00 | 0.00 | 9,622.30 | 130,000.00 |
| | 111077 ADOQUINADO DE LA AVENIDA IMBABURA COI | 0.00 | 148,585.00 | 148,585.00 | 0.00 | 148,584.64 | 129,662.81 | 129,662.81 | 127,107.43 | 127,107.43 | 0.36 | 18,922.19 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
Director Financiero

Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Cancelado Perio | Cancelado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|---|--------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 148,585.00 | 148,585.00 | 0.00 | 148,584.64 | 129,662.81 | 129,662.81 | 127,107.43 | 127,107.43 | 0.36 | 18,922.19 |
| 40.01.01.111077.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 148,585.00 | 148,585.00 | 0.00 | 148,584.64 | 129,662.81 | 129,662.81 | 127,107.43 | 127,107.43 | 0.36 | 18,922.19 |
| | 111078 ADOQUINADO Y BORDILLOS DE LA VÍA SAN M | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 247,539.60 | 29,565.73 | 29,565.73 | 28,351.42 | 28,351.42 | 2,460.40 | 220,434.27 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 247,539.60 | 29,565.73 | 29,565.73 | 28,351.42 | 28,351.42 | 2,460.40 | 220,434.27 |
| 40.01.01.111078.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 247,539.60 | 29,565.73 | 29,565.73 | 28,351.42 | 28,351.42 | 2,460.40 | 220,434.27 |
| | 111079 ADOQUINADO DEL SECTOR BAULO LOMA, PA | 0.00 | 57,000.00 | 57,000.00 | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 57,000.00 | 57,000.00 | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 |
| 40.01.01.111079.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 57,000.00 | 57,000.00 | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 |
| | 111080 EMPEDRADO DE CHIMBALOMA, PARROQUIA I | 0.00 | 60,000.00 | 60,000.00 | 58,694.59 | 58,694.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305.41 | 60,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 60,000.00 | 60,000.00 | 58,694.59 | 58,694.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305.41 | 60,000.00 |
| 40.01.01.111080.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 60,000.00 | 60,000.00 | 58,694.59 | 58,694.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305.41 | 60,000.00 |
| | 111081 PASO DE AGUA Y DESCARGA DE AGUAS LLU' | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 48,889.64 | 0.00 | 0.00 | 0.00 | 0.00 | 51,110.36 | 100,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 48,889.64 | 0.00 | 0.00 | 0.00 | 0.00 | 51,110.36 | 100,000.00 |
| 40.01.01.111081.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 48,889.64 | 0.00 | 0.00 | 0.00 | 0.00 | 51,110.36 | 100,000.00 |
| | 111082 EMPEDRADO DESDE LA Y DE SAN JUAN HASI | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 99,981.20 | 54,394.61 | 54,394.61 | 52,160.54 | 52,160.54 | 18.80 | 45,605.39 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 99,981.20 | 54,394.61 | 54,394.61 | 52,160.54 | 52,160.54 | 18.80 | 45,605.39 |
| 40.01.01.111082.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 99,981.20 | 54,394.61 | 54,394.61 | 52,160.54 | 52,160.54 | 18.80 | 45,605.39 |
| | 111083 MUROS DE CONTENCIÓN Y CUNETAS DE COF | 0.00 | 52,000.00 | 52,000.00 | 0.00 | 43,199.71 | 0.00 | 0.00 | 0.00 | 0.00 | 8,800.29 | 52,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 52,000.00 | 52,000.00 | 0.00 | 43,199.71 | 0.00 | 0.00 | 0.00 | 0.00 | 8,800.29 | 52,000.00 |
| 40.01.01.111083.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 52,000.00 | 52,000.00 | 0.00 | 43,199.71 | 0.00 | 0.00 | 0.00 | 0.00 | 8,800.29 | 52,000.00 |
| | 111084 REPARACIÓN DEL PUENTE EN LA COMUNIDA | 0.00 | 22,727.24 | 22,727.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,727.24 | 22,727.24 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 22,727.24 | 22,727.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,727.24 | 22,727.24 |
| 40.01.01.111084.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 22,727.24 | 22,727.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,727.24 | 22,727.24 |
| | 111085 DUCTO CAJÓN EN LA QUEBRADA CACHACO, | 0.00 | 13,875.11 | 13,875.11 | 1,066.61 | 13,784.84 | 13,784.84 | 13,784.84 | 13,218.67 | 13,218.67 | 90.27 | 90.27 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 13,875.11 | 13,875.11 | 1,066.61 | 13,784.84 | 13,784.84 | 13,784.84 | 13,218.67 | 13,218.67 | 90.27 | 90.27 |
| 40.01.01.111085.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 13,875.11 | 13,875.11 | 1,066.61 | 13,784.84 | 13,784.84 | 13,784.84 | 13,218.67 | 13,218.67 | 90.27 | 90.27 |
| | 111086 PASOS DE AGUA EN LA VÍA CHUGÁ-SAN FRAI | 0.00 | 15,000.00 | 15,000.00 | 13,596.28 | 13,596.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,403.72 | 15,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 15,000.00 | 15,000.00 | 13,596.28 | 13,596.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,403.72 | 15,000.00 |
| 40.01.01.111086.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 15,000.00 | 15,000.00 | 13,596.28 | 13,596.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,403.72 | 15,000.00 |
| | 111087 CONSTRUCCIÓN DE MURO DE CONTENCIÓN | 0.00 | 11,216.00 | 11,216.00 | 0.00 | 9,677.53 | 0.00 | 9,677.53 | 0.00 | 9,677.53 | 1,538.47 | 1,538.47 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 11,216.00 | 11,216.00 | 0.00 | 9,677.53 | 0.00 | 9,677.53 | 0.00 | 9,677.53 | 1,538.47 | 1,538.47 |
| 40.01.01.111087.750107.000.10.01.000.99999999.000 | CONSTRUCCIONES Y EDIFICACIONES | 0.00 | 11,216.00 | 11,216.00 | 0.00 | 9,677.53 | 0.00 | 9,677.53 | 0.00 | 9,677.53 | 1,538.47 | 1,538.47 |
| | 111088 IMPLEMENTACIÓN DE UNA PLANTA DE SECAI | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 40.01.01.111088.750109.000.10.01.000.99999999.000 | CONSTRUCCIONES AGROPECUARIAS | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| | 111089 VARIAS LÍNEAS, REDES E INSTALACIONES EL | 0.00 | 21,000.00 | 21,000.00 | 11,684.79 | 13,036.35 | 0.00 | 1,351.56 | 0.00 | 1,351.56 | 7,963.65 | 19,648.44 |
| | 7504 OBRAS EN LINEAS, REDES E INSTALACIONES ELECTI | 0.00 | 21,000.00 | 21,000.00 | 11,684.79 | 13,036.35 | 0.00 | 1,351.56 | 0.00 | 1,351.56 | 7,963.65 | 19,648.44 |

Lcda. Patricia Jiménez
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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Perio | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|--------------------|------------|------------|--------------|---------------|-----------------|------------------|--------------|---------------|-----------------|------------------|
| 40.01.01.111089.750401.000.10.01.000.99999999.000 | LINEAS, REDES E INSTALACIONES ELECTRICAS | 0.00 | 21,000.00 | 21,000.00 | 11,684.79 | 13,036.35 | 0.00 | 1,351.56 | 0.00 | 1,351.56 | 7,963.65 | 19,648.44 |
| | 111090 CONSTRUCCION DEL EMPEDRADO Y MEJOR | 0.00 | 6,121.00 | 6,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,121.00 | 6,121.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 6,121.00 | 6,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,121.00 | 6,121.00 |
| 40.01.01.111090.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 6,121.00 | 6,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,121.00 | 6,121.00 |
| | 111091 PE OBRAS DE MANTENIMIENTO VIAL EN LA PI | 0.00 | 34,614.98 | 34,614.98 | 0.00 | 31,998.57 | 0.00 | 31,998.57 | 0.00 | 31,998.57 | 2,616.41 | 2,616.41 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 34,614.98 | 34,614.98 | 0.00 | 31,998.57 | 0.00 | 31,998.57 | 0.00 | 31,998.57 | 2,616.41 | 2,616.41 |
| 40.01.01.111091.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 34,614.98 | 34,614.98 | 0.00 | 31,998.57 | 0.00 | 31,998.57 | 0.00 | 31,998.57 | 2,616.41 | 2,616.41 |
| | 111092 CONTRUCCION DE MUROS DE HORMIGÓN AF | 0.00 | 53,122.02 | 53,122.02 | 0.00 | 53,121.80 | 11,902.76 | 51,129.39 | 13,025.00 | 50,640.53 | 0.22 | 1,992.63 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 53,122.02 | 53,122.02 | 0.00 | 53,121.80 | 11,902.76 | 51,129.39 | 13,025.00 | 50,640.53 | 0.22 | 1,992.63 |
| 40.01.01.111092.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 53,122.02 | 53,122.02 | 0.00 | 53,121.80 | 11,902.76 | 51,129.39 | 13,025.00 | 50,640.53 | 0.22 | 1,992.63 |
| | 111093 CANAL DE EVACUACION DE AGUAS LLUVIAS I | 0.00 | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 40.01.01.111093.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| | 111094 OBRAS DE MANTENIMIENTO VIAL EN LA PRO | 0.00 | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 40.01.01.111094.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| | 111095 REAHABILITACION DE DUCTO CAJÓN UBICAD | 0.00 | 20,591.00 | 20,591.00 | 0.00 | 20,590.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.83 | 20,591.00 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 20,591.00 | 20,591.00 | 0.00 | 20,590.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.83 | 20,591.00 |
| 40.01.01.111095.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 20,591.00 | 20,591.00 | 0.00 | 20,590.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.83 | 20,591.00 |
| | 111096 TRANSFERENCIA DE FONDOS AL MINISTERIC | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 40.01.01.111096.780101.000.10.01.000.99999999.000 | AL GOBIERNO CENTRAL | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| | 111097 * TRANSFERENCIA DE RECURSOS AL GOBIEF | 0.00 | 1,305.00 | 1,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305.00 | 1,305.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 1,305.00 | 1,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305.00 | 1,305.00 |
| 40.01.01.111097.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 1,305.00 | 1,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,305.00 | 1,305.00 |
| | 111098 TRANSFERENCIA DE RECURSOS AL GOBIERN | 0.00 | 26,031.00 | 26,031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,031.00 | 26,031.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 26,031.00 | 26,031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,031.00 | 26,031.00 |
| 40.01.01.111098.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 26,031.00 | 26,031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,031.00 | 26,031.00 |
| | 111099 TRANSFERENCIA AL GAD MUNICIPAL DE IBRF | 0.00 | 82,000.00 | 82,000.00 | 72,275.58 | 72,275.58 | 72,275.58 | 72,275.58 | 72,275.58 | 72,275.58 | 9,724.42 | 9,724.42 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 82,000.00 | 82,000.00 | 72,275.58 | 72,275.58 | 72,275.58 | 72,275.58 | 72,275.58 | 72,275.58 | 9,724.42 | 9,724.42 |
| 40.01.01.111099.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 82,000.00 | 82,000.00 | 72,275.58 | 72,275.58 | 72,275.58 | 72,275.58 | 72,275.58 | 72,275.58 | 9,724.42 | 9,724.42 |
| | 111100 TRANSFERENCIA AL GAD MUNICIPAL DE ANT | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| 40.01.01.111100.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 |
| | 111101 TRANSFERENCIA DE RECURSOS AL GAD MUI | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 |
| 40.01.01.111101.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 |

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CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromis | Saldo por Deveng |
|---|--|--------------------|-----------|------------|--------------|---------------|-------------------|------------------|--------------|---------------|-----------------|------------------|
| | 111102 TRANSFERENCIA DE RECURSOS AL GAD PAR | 0.00 | 11,231.00 | 11,231.00 | 0.00 | 11,231.00 | 0.00 | 11,231.00 | 0.00 | 11,231.00 | 0.00 | 0.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 0.00 | 11,231.00 | 11,231.00 | 0.00 | 11,231.00 | 0.00 | 11,231.00 | 0.00 | 11,231.00 | 0.00 | 0.00 |
| 40.01.01.111102.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 0.00 | 11,231.00 | 11,231.00 | 0.00 | 11,231.00 | 0.00 | 11,231.00 | 0.00 | 11,231.00 | 0.00 | 0.00 |
| | 111103 ADQUISICIÓN DE ESTACIÓN TOTAL DE TOPO | 0.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| | 8401 BIENES MUEBLES | 0.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 40.01.01.111103.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| | 111104 CONTRATO COMPLEMENTARIO AL 83/2018 P/ | 0.00 | 4,050.14 | 4,050.14 | 0.00 | 4,050.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,050.14 |
| | 7505 MANTENIMIENTO Y REPARACIONES | 0.00 | 4,050.14 | 4,050.14 | 0.00 | 4,050.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,050.14 |
| 40.01.01.111104.750501.000.10.01.000.99999999.000 | EN OBRAS DE INFRAESTRUCTURA | 0.00 | 4,050.14 | 4,050.14 | 0.00 | 4,050.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,050.14 |
| | 111105 CONTRATO COMPLEMENTARIO AL 38/2018 P/ | 0.00 | 54,728.04 | 54,728.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,728.04 | 54,728.04 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 54,728.04 | 54,728.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,728.04 | 54,728.04 |
| 40.01.01.111105.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 54,728.04 | 54,728.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,728.04 | 54,728.04 |
| | 111106 CONSTRUCCIÓN DE EMPEDRADO Y CUNETAS | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 40.01.01.111106.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| | 111107 ADOQUINADO CALLE SANTA BERTHA, BARRI | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 40.01.01.111107.750104.000.10.01.000.99999999.000 | DE URBANIZACION Y EMBELLECIMIENTO | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| | 111108 CONSTRUCCIÓN DE CUNETAS Y BORDILLOS | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| | 7501 OBRAS DE INFRAESTRUCTURA | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| 40.01.01.111108.750105.000.10.01.000.99999999.000 | OBRAS PUBLICAS DE TRANSPORTE Y VIAS | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| | 02 DIRECCION GENERAL DE FISCALIZACION | 401,954.00 | 17,655.00 | 419,609.00 | 69,443.03 | 150,946.67 | 69,443.03 | 138,291.81 | 69,443.03 | 138,291.81 | 268,662.33 | 281,317.19 |
| | 000000 SIN PROYECTO | 383,034.00 | 0.00 | 383,034.00 | 69,443.03 | 138,291.81 | 69,443.03 | 138,291.81 | 69,443.03 | 138,291.81 | 244,742.19 | 244,742.19 |
| | 7101 REMUNERACIONES BASICAS | 285,648.00 | 0.00 | 285,648.00 | 53,764.39 | 109,218.39 | 53,764.39 | 109,218.39 | 53,764.39 | 109,218.39 | 176,429.61 | 176,429.61 |
| 40.01.02.000000.710105.000.10.01.000.99999999.000 | REMUNERACIONES UNIFICADAS | 285,648.00 | 0.00 | 285,648.00 | 53,764.39 | 109,218.39 | 53,764.39 | 109,218.39 | 53,764.39 | 109,218.39 | 176,429.61 | 176,429.61 |
| | 7102 REMUNERACIONES COMPLEMENTARIAS | 29,804.00 | 0.00 | 29,804.00 | 3,889.03 | 3,889.03 | 3,889.03 | 3,889.03 | 3,889.03 | 3,889.03 | 25,914.97 | 25,914.97 |
| 40.01.02.000000.710203.000.10.01.000.99999999.000 | DECIMOTERCER SUELDO | 23,804.00 | 0.00 | 23,804.00 | 2,885.49 | 2,885.49 | 2,885.49 | 2,885.49 | 2,885.49 | 2,885.49 | 20,918.51 | 20,918.51 |
| 40.01.02.000000.710204.000.10.01.000.99999999.000 | DECIMOCUARTO SUELDO | 6,000.00 | 0.00 | 6,000.00 | 1,003.54 | 1,003.54 | 1,003.54 | 1,003.54 | 1,003.54 | 1,003.54 | 4,996.46 | 4,996.46 |
| | 7105 REMUNERACIONES TEMPORALES | 10,500.00 | 0.00 | 10,500.00 | 1,152.00 | 2,793.41 | 1,152.00 | 2,793.41 | 1,152.00 | 2,793.41 | 7,706.59 | 7,706.59 |
| 40.01.02.000000.710509.000.10.01.000.99999999.000 | HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 40.01.02.000000.710512.000.10.01.000.99999999.000 | SUBROGACION | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 885.41 | 0.00 | 885.41 | 0.00 | 885.41 | 1,114.59 | 1,114.59 |
| 40.01.02.000000.710513.000.10.01.000.99999999.000 | ENCARGOS | 7,000.00 | 0.00 | 7,000.00 | 1,152.00 | 1,908.00 | 1,152.00 | 1,908.00 | 1,152.00 | 1,908.00 | 5,092.00 | 5,092.00 |
| | 7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL | 57,082.00 | 0.00 | 57,082.00 | 10,637.61 | 22,390.98 | 10,637.61 | 22,390.98 | 10,637.61 | 22,390.98 | 34,691.02 | 34,691.02 |
| 40.01.02.000000.710601.000.10.01.000.99999999.000 | APORTE PATRONAL | 33,278.00 | 0.00 | 33,278.00 | 6,225.73 | 13,221.52 | 6,225.73 | 13,221.52 | 6,225.73 | 13,221.52 | 20,056.48 | 20,056.48 |
| 40.01.02.000000.710602.000.10.01.000.99999999.000 | FONDO DE RESERVA | 23,804.00 | 0.00 | 23,804.00 | 4,411.88 | 9,169.46 | 4,411.88 | 9,169.46 | 4,411.88 | 9,169.46 | 14,634.54 | 14,634.54 |
| | 121001 FORTALECIMIENTO DE LA GESTIÓN DE LA AT | 18,920.00 | 17,655.00 | 36,575.00 | 0.00 | 12,654.86 | 0.00 | 0.00 | 0.00 | 0.00 | 23,920.14 | 36,575.00 |
| | 7304 INSTALACION, MANTENIMIENTO Y REPARACION | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

Lcda. Patricia Jiménez
Contadora General

Dr. Fausto Lima Soto
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Abg. Pablo Jurado M.
Prefecto De Imbabura

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Unidad Ejecutora: 0001 GOBIERNO PROVINCIAL DE IMBABURA
 Período: Desde el 1° de Abril al 30 de Junio del 2019

| Código | Partida | Asignación Inicial | Reformas | Codificado | Comp Periodo | Comp Acumulad | Devengado Período | Devengado Acumul | Pago Periodo | Pago Acumulad | Saldo Compromiso | Saldo por Deveng |
|---|---|----------------------|----------------------|----------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|----------------------|----------------------|
| 40.01.02.121001.730404.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| | 7307 GASTOS EN INFORMATICA | 6,720.00 | 0.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,720.00 | 6,720.00 |
| 40.01.02.121001.730702.000.10.01.000.99999999.000 | ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE | 6,720.00 | 0.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,720.00 | 6,720.00 |
| | 8401 BIENES MUEBLES | 12,200.00 | 12,655.00 | 24,855.00 | 0.00 | 12,654.86 | 0.00 | 0.00 | 0.00 | 0.00 | 12,200.14 | 24,855.00 |
| 40.01.02.121001.840104.000.10.01.000.99999999.000 | MAQUINARIAS Y EQUIPOS | 12,200.00 | 12,655.00 | 24,855.00 | 0.00 | 12,654.86 | 0.00 | 0.00 | 0.00 | 0.00 | 12,200.14 | 24,855.00 |
| | 50 SERVICIOS INCLASIFICABLES | 3,945,895.09 | 25,033.96 | 3,970,929.05 | 967,254.33 | 1,932,330.83 | 967,173.08 | 1,929,539.58 | 967,173.08 | 1,929,539.58 | 2,038,598.22 | 2,041,389.47 |
| | 1 SERVICIOS INCLASIFICABLES | 3,945,895.09 | 25,033.96 | 3,970,929.05 | 967,254.33 | 1,932,330.83 | 967,173.08 | 1,929,539.58 | 967,173.08 | 1,929,539.58 | 2,038,598.22 | 2,041,389.47 |
| | 01 SERVICIO DE LA DEUDA Y OTROS | 3,945,895.09 | 25,033.96 | 3,970,929.05 | 967,254.33 | 1,932,330.83 | 967,173.08 | 1,929,539.58 | 967,173.08 | 1,929,539.58 | 2,038,598.22 | 2,041,389.47 |
| | 000000 SIN PROYECTO | 3,945,895.09 | 25,033.96 | 3,970,929.05 | 967,254.33 | 1,932,330.83 | 967,173.08 | 1,929,539.58 | 967,173.08 | 1,929,539.58 | 2,038,598.22 | 2,041,389.47 |
| | 5602 INTERESES DE LA DEUDA PUBLICA INTERNA | 575,347.51 | 0.00 | 575,347.51 | 132,255.57 | 271,958.88 | 132,255.57 | 271,958.88 | 132,255.57 | 271,958.88 | 303,388.63 | 303,388.63 |
| 50.01.01.000000.560201.000.10.01.000.99999999.000 | SECTOR PUBLICO FINANCIERO | 575,347.51 | 0.00 | 575,347.51 | 127,767.10 | 263,068.36 | 127,767.10 | 263,068.36 | 127,767.10 | 263,068.36 | 294,279.15 | 294,279.15 |
| 50.01.01.000000.560206.000.10.01.000.99999999.000 | COMISIONES Y OTROS CARGOS | 18,000.00 | 0.00 | 18,000.00 | 4,488.47 | 8,890.52 | 4,488.47 | 8,890.52 | 4,488.47 | 8,890.52 | 9,109.48 | 9,109.48 |
| | 5701 IMPUESTOS, TASAS Y CONTRIBUCIONES | 8,000.00 | 0.00 | 8,000.00 | 94.78 | 3,366.70 | 14.78 | 576.70 | 14.78 | 576.70 | 4,633.30 | 7,423.30 |
| 50.01.01.000000.570102.000.10.01.000.99999999.000 | TASAS GENERALES | 1,000.00 | 0.00 | 1,000.00 | 1.97 | 556.97 | 1.97 | 556.97 | 1.97 | 556.97 | 443.03 | 443.03 |
| 50.01.01.000000.570199.000.10.01.000.99999999.000 | OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES | 7,000.00 | 0.00 | 7,000.00 | 92.81 | 2,809.73 | 12.81 | 19.73 | 12.81 | 19.73 | 4,190.27 | 6,980.27 |
| | 5702 SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS | 3,800.00 | 0.00 | 3,800.00 | 272.97 | 962.66 | 271.72 | 961.41 | 271.72 | 961.41 | 2,837.34 | 2,838.59 |
| 50.01.01.000000.570203.000.10.01.000.99999999.000 | COMISIONES BANCARIAS | 1,800.00 | 0.00 | 1,800.00 | 179.88 | 336.57 | 178.63 | 335.32 | 178.63 | 335.32 | 1,463.43 | 1,464.68 |
| 50.01.01.000000.570206.000.10.01.000.99999999.000 | COSTAS JUDICIALES | 1,000.00 | 0.00 | 1,000.00 | 93.09 | 626.09 | 93.09 | 626.09 | 93.09 | 626.09 | 373.91 | 373.91 |
| 50.01.01.000000.570299.000.10.01.000.99999999.000 | OTROS GASTOS FINANCIEROS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| | 5801 TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO | 208,180.00 | 0.00 | 208,180.00 | 32,083.94 | 74,537.33 | 32,083.94 | 74,537.33 | 32,083.94 | 74,537.33 | 133,642.67 | 133,642.67 |
| 50.01.01.000000.580101.000.10.01.000.99999999.000 | AL GOBIERNO CENTRAL | 121,000.00 | 0.00 | 121,000.00 | 21,703.94 | 53,777.33 | 21,703.94 | 53,777.33 | 21,703.94 | 53,777.33 | 67,222.67 | 67,222.67 |
| 50.01.01.000000.580103.000.10.01.000.99999999.000 | A EMPRESAS PUBLICAS | 49,500.00 | 0.00 | 49,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,500.00 | 49,500.00 |
| 50.01.01.000000.580104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 37,680.00 | 0.00 | 37,680.00 | 10,380.00 | 20,760.00 | 10,380.00 | 20,760.00 | 10,380.00 | 20,760.00 | 16,920.00 | 16,920.00 |
| | 7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PUE | 121,000.00 | 0.00 | 121,000.00 | 31,663.92 | 63,327.84 | 31,663.92 | 63,327.84 | 31,663.92 | 63,327.84 | 57,672.16 | 57,672.16 |
| 50.01.01.000000.780104.000.10.01.000.99999999.000 | A GOBIERNOS AUTONOMOS DESCENTRALIZADOS | 121,000.00 | 0.00 | 121,000.00 | 31,663.92 | 63,327.84 | 31,663.92 | 63,327.84 | 31,663.92 | 63,327.84 | 57,672.16 | 57,672.16 |
| | 9602 AMORTIZACION DEUDA INTERNA | 3,029,567.58 | 0.00 | 3,029,567.58 | 769,925.31 | 1,515,035.58 | 769,925.31 | 1,515,035.58 | 769,925.31 | 1,515,035.58 | 1,514,532.00 | 1,514,532.00 |
| 50.01.01.000000.960201.000.10.01.000.99999999.000 | AL SECTOR PUBLICO FINANCIERO | 3,029,567.58 | 0.00 | 3,029,567.58 | 769,925.31 | 1,515,035.58 | 769,925.31 | 1,515,035.58 | 769,925.31 | 1,515,035.58 | 1,514,532.00 | 1,514,532.00 |
| | 9701 DEUDA FLOTANTE | 0.00 | 25,033.96 | 25,033.96 | 957.84 | 3,141.84 | 957.84 | 3,141.84 | 957.84 | 3,141.84 | 21,892.12 | 21,892.12 |
| 50.01.01.000000.970101.000.10.01.000.99999999.000 | DE CUENTAS POR PAGAR | 0.00 | 25,033.96 | 25,033.96 | 957.84 | 3,141.84 | 957.84 | 3,141.84 | 957.84 | 3,141.84 | 21,892.12 | 21,892.12 |
| | Totales=> | 24,583,946.36 | 17,679,259.48 | 42,263,205.84 | 7,056,280.38 | 18,581,511.74 | 6,936,451.40 | 12,219,421.38 | 6,899,418.70 | 12,145,175.22 | 23,681,694.10 | 30,043,784.46 |

Lcda. Patricia Jiménez
 Contadora General

Dr. Fausto Lima Soto
 Director Financiero

Abg. Pablo Jurado M.
 Prefecto De Imbabura